

December 15, 2016

RE: Request to appoint Mr. Philip Smith to the Mid-Kaweah GSA governing board

Dear City Council Members,

The Mid-Kaweah Groundwater Sustainability Agency (GSA) was formed in September 2015. It's governing board consists of a total of six members—two governmental officials each from the City of Tulare, the City of Visalia, and two board members from the Tulare Irrigation District (TID).

With regards to the City of Tulare, the Joint Powers Agreement that formed the GSA specifically states:

"9. Organization

- a. GOVERNING BOARD: The Authority shall be governed by a Board of Directors which shall be composed of two (2) City of Visalia City Councilmembers, a total of two (2) members from either or both of the following: City of Tulare City Council or the City of Tulare Board of Public Utilities, and two (2) members of the Tulare Irrigation District Board of Directors, who will be considered the principal Directors. In addition each of the Members may designate one (1) Alternate Director who may participate on the Authority Board only when a principal Director is absent. An Alternate Director may, but need not be a member of the legislative body of the Member agency that he or she represents...."*

The original intent or plan was to have one City Council member and one member from the Board of Public Utilities (BPU) seated as Tulare's two representatives on the Mid-Kaweah GSA governing board. At an August 2015 City Council meeting it was decided that both of Tulare's board members would come from the City Council and that the BPU would provide the alternate(s)—Mr. Philip Smith was the BPU's selection. Mr. Smith has filled the role as alternate, and has attended all of the Mid-Kaweah GSA meetings to date.

The City Council, in August of 2015, selected Mr. Craig Vejvoda and now Mayor, Carlton Jones, to serve as Tulare's representatives on the Mid-Kaweah GSA board. Mr. Vejvoda is no longer a City Council member, and is therefore no longer on the Mid-Kaweah GSA governing board. Since the original plan was to have a City Council member and a BPU member serve on the Mid-Kaweah GSA, the consensus of the BPU is that with the vacating of Mr. Vejvoda's position, we are requesting that Mr. Smith be appointed by the City Council to serve on the governing board of the Mid-Kaweah GSA. If his appointment is granted, it would be the responsibility of both the City Council and the BPU to each appoint an alternate.

Since the BPU is charged with making important decisions regarding water issues for the City of Tulare, and given the ever-changing water landscape, particularly groundwater, it's the consensus of all the BPU members that BPU should have a seat on the Mid-Kaweah GSA governing board.

Respectfully yours,



Ed

Dr. Edward T. Henry, DVM (retired)
Member, Board of Public Utilities

**ACTION MINUTES OF TULARE
CITY COUNCIL, CITY OF TULARE**

December 6, 2016

A regular session meeting of the City Council, City of Tulare was held on Tuesday, December 6, 2016, 2016, at 7:00 p.m., in the Tulare Public Library & Council Chambers, 491 North “M” Street.

COUNCIL PRESENT: David Macedo, Carlton Jones, Maritsa Castellanoz, Shea Gowin, Craig Vejvoda

COUNCIL ELECT: Jose Sigala, Greg Nunley

STUDENTS PESENT: Mirian Espinoza, Ashley Logue, Yash Bhakta

STAFF PRESENT: Paul Melikian, David Hale, Wes Hensley, Willard Epps, Janice Avila, Darlene Thompson, Joe Carlini, Rob Hunt, Michael Miller, Steve Bonville, Roxanne Yoder

I. CALL TO ORDER REGULAR SESSION

Mayor Macedo called the regular meeting to order at 7:00 p.m.

II. PLEDGE OF ALLEGIANCE AND INVOCATION

Council Members Vejvoda and Gowin led the Pledge of Allegiance, and an invocation was given by Pastor Charles.

III. CITIZEN COMMENTS

Mayor Macedo requested those who wish to speak on matters not on the agenda within the jurisdiction of the Council, or to address or request a matter be pulled from the consent calendar to do so at this time. He further stated comments related to general business matters would be heard at the time that matter is addressed on the agenda.

Donnette Silva-Carter addressed the Council inviting them to the Chamber’s Holiday Open House, December 14 from 5 – 7 p.m.

Kim Lee addressed the Council with his disappointment over the Interchange decision.

IV. COMMUNICATIONS

There were no items for this section on the agenda.

V. CONSENT CALENDAR:

It was moved by Council Member Vejvoda, seconded by Vice Mayor Jones, and unanimously carried that the items on the Consent Calendar be approved as presented.

- (1) Approve minutes of November 15, 2016 special/regular meeting(s).
- (2) Receive Fact Finding Report and Recommendations by Arbitrator/Factfinder Walter F. Daugherty in the matter of City of Tulare and Tulare Police Officers Union dated November 23, 2016. *[A copy of this report is available for public review on the City of Tulare website and in the Office of the City Clerk.]*

VI. ACTIONS RELATED TO NOVEMBER 8, 2016, GENERAL MUNICIPAL ELECTION AND ADMINISTER OATH OF OFFICE TO ELECTED COUNCIL MEMBERS:

- a. **Comments by Exiting Council Members.**
- b. **Adopt Resolution 16-60 declaring the canvass of returns and results of the general municipal election.** Without discussion, it was moved by Council Member Castellanoz, seconded by Council Member Vejvoda and unanimously carried to adopt Resolution 16-60 as presented.
- c. **Administer Oath of Office to elected Council Members.** Chief Deputy City Clerk Roxanne Yoder administered the oath to Carlton Jones, Maritsa Castellanoz, Jose Sigala and Greg Nunley.
- d. **Comments by elected Council Members.**
- e. **Reorganization of the City Council – Mayor and Vice Mayor Selection.** Without discussion, it was moved by Council Member Castellanoz, seconded by Council Member Sigala and unanimously carried to select Vice Mayor Jones to serve as Mayor. It was further moved by Council Member Macedo, seconded by Mayor Jones and unanimously carried to select Council Member Castellanoz to serve as Vice Mayor.
- f. **Select additional attendee, if any, to attend the Tulare County Association of Governments One Voice Trip in February 2017 and update on attendee(s) for the New Mayors and Council Members Academy.**
- g. **Review, discussion, selection and update of City Council Representation on outside agency Boards and Committees List.** Due to the time sensitive nature of the TCAG representative and alternate it was moved by Council Member Macedo, seconded by Council Member Nunley and unanimously carried to select Vice Mayor Castellanoz to serve as the TCAG representative. It was further moved by Vice Mayor Castellanoz, seconded by Council Member Nunley

and unanimously carried to select Council Member Macedo as the TCAG alternate.

It was moved by Council Member Sigala, seconded by Vice Mayor Castellanoz to continue, the balance of the items on Item g and h be continued to the meeting of December 20, 2016.

- h. Receive list of current Police Review Board Members for consideration of reappointment and or replacement at either this meeting or, alternatively, considered for appointment at the December 20 City Council Meeting during Board, Commission & Committee Reappointments or Appointments.**

VII. ADJOURN REGULAR MEETING

Mayor Jones adjourned the regular meeting at 7:57 p.m.

President of the Council and Ex-Officio
Mayor of the City of Tulare

ATTEST:

Chief Deputy City Clerk and Clerk of the
Council of the City of Tulare

AGENDA ITEM:

**CITY OF TULARE, CA
AGENDA ITEM TRANSMITTAL SHEET**

Submitting Department: City Manager

For Council Meeting of: December 20, 2016

Documents Attached: Ordinance Resolution Staff Report Other None

AGENDA ITEM:

Approve the cancellation of Tulare City Council meeting scheduled for Tuesday, January 3, 2017, due to the holiday season and subsequent city closures.

IS PUBLIC HEARING REQUIRED: Yes No

BACKGROUND/EXPLANATION:

With the holiday season approaching and resulting city closures scheduled for Friday, December 23 and Monday, December 26, 2016 and Friday, December 30 and Monday, January 2, 2017 coupled reduced staffing during this time the meeting of January 3, 2017 is to be cancelled.

STAFF RECOMMENDATION:

Approve the cancellation of Tulare City Council meeting scheduled for Tuesday, January 3, 2017, due to the holiday season and subsequent city closures.

CITY ATTORNEY REVIEW/COMMENTS: Yes N/A

IS ADDITIONAL (NON-BUDGETED) FUNDING REQUIRED: Yes No N/A

FUNDING SOURCE/ACCOUNT NUMBER:

Submitted by: Paul Melikian

Title: Interim City Manager

Date: November 23, 2016

City Manager Approval: _____

AGENDA ITEM:

**CITY OF TULARE, CA
AGENDA ITEM TRANSMITTAL SHEET**

Submitting Department: City Manager/Finance

For Council Meeting of: December 20, 2016

Documents Attached: Ordinance Resolution Staff Report Other None

AGENDA ITEM:

Receive informational report on current City of Tulare, City Council 2016/2017 travel budget.

IS PUBLIC HEARING REQUIRED: Yes No

BACKGROUND/EXPLANATION:

Pursuant to the City of Tulare, City Council Conferences, Meetings, Seminars, Events Travel Policy adopted by Resolution 16-21 on June 7, 2016, the City Manager's Office is to provide an accounting report for the Council's consideration of past expenditures, scheduled travel and available funding for future travel within the current budget year.

Current account balances:

| | | | |
|-------------------------|-------------|--------------------|-------------|
| Jones – D3 | | Macedo – D4 | |
| Balance | \$ 1,354.48 | Balance | \$ 1,700.11 |
| Castellanoz – D2 | | Sigala – D1 | |
| Balance | \$ 1,555.08 | Balance | \$ 1,768.92 |
| | | Nunley – D5 | |
| | | Balance | \$ 1,031.31 |

Current travel arrangements:

Mayor Jones:

- New Mayors and Council Members Academy, Sacramento, CA, January 18-20, 2017, estimated expenditures, excluding per diem & mileage, \$1477, to be funded from election reserves.
- ICSC, Las Vegas, NV, May 20-24, 2017, estimated expenditures, excluding per diem & lodging (to be determined), \$1026, to be funded from 001-4010-2316.

Vice Mayor Castellanoz:

- League of California Cities Latino Caucus, San Francisco, CA, January 6-8, 2017, estimated expenditures, excluding per diem & mileage, \$442, to be funded from 001-4010-2216

Council Member Nunley:

- New Mayors and Council Members Academy, January 18-20, 2017, estimated expenditures, excluding per diem & mileage, \$1492, to be funded by election reserves.
- ICSC, Las Vegas, NV, May 20-24, 2017, initial expenditures (\$670) and others expenses as incurred will be reimbursed or borne by Council Member Nunley, at his request, to be reimbursed to 0001-4010-2516

Council Member Sigala:

- New Mayors and Council Members Academy, January 18-20, 2017, estimated expenditures, excluding per diem & mileage, \$1097, to be funded by election reserves.

Note: Expenditures are estimates and may vary due costs associated with lodging when reservations were made, election to cover own expenses, etc.

STAFF RECOMMENDATION:

Receive informational report on current City of Tulare, City Council 2016/2017 travel budget.

CITY ATTORNEY REVIEW/COMMENTS: Yes N/A

IS ADDITIONAL (NON-BUDGETED) FUNDING REQUIRED: Yes No N/A

Submitted by: Paul Melikian
Roxanne Yoder
Darlene Thompson

Title: Interim City Manager
Chief Deputy City Clerk
Finance Director

Date: December 14, 2016

City Manager Approval: _____

AGENDA ITEM:

**CITY OF TULARE
AGENDA ITEM TRANSMITTAL SHEET**

Submitting Department: City Manager / Project Management Office

For Council Meeting of: December 20, 2016

Documents Attached: Ordinance Resolution Staff Report Other None

AGENDA ITEM:

Review and approve the project scopes and budgets for two new transportation and utility projects on 'I' St. between San Joaquin Avenue and Pleasant Avenue and on Owens Street between 'E' Street and 'I' Street (est. project cost \$3,289,677), and Prosperity Avenue at Blackstone Avenue (est. project cost \$290,000).

IS PUBLIC HEARING REQUIRED: Yes No

BACKGROUND/EXPLANATION:

The Transportation Management Team has recently compiled a list of transportation and utility projects as a part of the Capital Improvements Project Program budget cycle. Through this process, utilizing the City's Pavement Management System software, utility condition records and master-plan information, departments throughout the City identified projects based on each department's highest priorities as they relate to the age and condition of each component of the transportation and utility systems. The list of priorities from each department was then consolidated to create projects that address overlapping areas. Cost estimates were developed to identify budgets for each project. Additionally, those costs have been allocated to the appropriate funding sources. Based on available and projected funding compiled from various funding sources, a program has been developed and will be submitted for review and approval by the City Council and Board of Public Utilities as a part of the upcoming budget process. However, with currently available funding and several urgent needs, the team is proposing that two projects be approved at this time, ahead of the regular Capital Improvements Project Budget cycle, to expedite their timing and ultimate completion.

In the City's effort to make significant improvements to the water production and distribution system, a specific focus has been taken on addressing failing infrastructure and upsizing water mainlines to current standards in order to improve flow and circulation throughout the City. With the available funding from the recently adopted utility rates and work beginning on the construction of several new wells, improvements to the distribution system surrounding these well sites is necessary to reap the full benefit of the additional capacity that the new wells will provide. A proposed project is located on 'I' St. between San Joaquin Avenue and Pleasant Avenue and on Owens St. between 'E' St. and 'I' St. The specific need behind this project is to provide additional water mainline capacity from the new well that is being constructed on 'I' St., south of Inyo. The project will install new water main in Owens St., connecting the new well site to the 12" mainline in 'E' St. to improve the circulation of the loop system. The project also replaces the failing substandard sewer mainline and services in this area, makes necessary ADA sidewalk accessibility improvements and addresses the failed pavement. Expediting the project is intended to allow for the completion of this work around the same time the new well

site is brought online. Although not absolutely necessary for the new well to function, this project will ensure that when the well is brought online, the system will be able to take full advantage of the additional capacity that the new well will provide. The Board of Public Utilities has reviewed and approved the Water and Sewer funding components of this project.

Another proposed project is located on Prosperity Avenue at Blackstone Avenue to approximately 395 feet to the east. This project is intended to improve traffic safety and relieve traffic congestion by extending the westbound Prosperity Avenue left-hand turn pocket onto southbound Blackstone in order to provide additional queuing. It also addresses the failing condition of the pavement, makes necessary ADA sidewalk improvements and signal modifications. Funding for this project is proposed to come from the current Gas Tax fund balance and is included in the upcoming proposed Transportation and Utilities Improvements Projects Program.

STAFF RECOMMENDATION:

Review and approve the project scopes and budgets for two new transportation and utility projects on 'I' St. between San Joaquin Avenue and Pleasant Avenue and on Owens Street between 'E' Street and 'I' Street (est. project cost \$3,289,677), and Prosperity Avenue at Blackstone Avenue (est. project cost \$290,000).

CITY ATTORNEY REVIEW/COMMENTS: Yes N/A

IS ADDITIONAL (NON-BUDGETED) FUNDING REQUIRED: Yes No N/A

FUNDING SOURCE/ACCOUNT NUMBER:

See attached project sheets.

Submitted by: Nick Bartsch

Title: Project Manager

Date: December 8, 2015

City Manager Approval: _____

TRANSPORTATION PROJECT

| PROJECT # |
|----------------------------|
| 'I' St.-Owens Improvements |
| (Capital) |
| (Capital) |
| District(s): 2, 3 |

PROJECT MANAGER: Nick Bartsch

PROJECT DESCRIPTION & PURPOSE: Pavement Management System / Utility project on 'I' St. between San Joaquin Ave. and Pleasant Ave.; Owens Ave. between 'E' St. and 'I' St. Includes ADA Concrete work, Water, Sewer and Surface Water facilities.

KEY POINTS: Critical Utility Infrastructure Improvements; **Increased capacity from a proposed new well site;** Traffic safety; Relief from potential liability concerns; Compliance to the American Disabilities Act

PROJECT STATUS: Approved by TMT on 9/23/16

PROJECTED START DATE: 1/1/2017

PROJECTED END DATE: 6/30/2018

FUTURE M & O:
(Additional Cost & Department Responsibility) No additional Cost

CRITERIA (1-8): Criteria 7: Project addresses regulatory, safety, or environmental requirements that could threaten in whole or in part the City's ability to operate a core program or function at some future time if not replaced or repaired.

| Costs Description | Fiscal Year | | | | | Total | Unfunded |
|------------------------------------|-------------|-------------|---------|---------|---------|-------------|----------|
| | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | | |
| 001 - Conceptual | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 002 - Preliminary Design | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 003 - Environmental | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$6,000 | \$0 |
| 004 - Final Design | \$252,600 | \$0 | \$0 | \$0 | \$0 | \$252,600 | \$0 |
| 005 - Construct/Impliment | \$0 | \$3,031,077 | \$0 | \$0 | \$0 | \$3,031,077 | \$0 |
| 006 - Close Out | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs: | \$258,600 | \$3,031,077 | \$0 | \$0 | \$0 | \$3,289,677 | \$0 |
| Funding Sources | | | | | | | |
| 022 - Gas Tax | \$58,171 | \$0 | \$0 | \$0 | \$0 | \$58,171 | \$0 |
| 021 - Measure R-Local | \$5,906 | \$450,313 | \$0 | \$0 | \$0 | \$456,218 | \$0 |
| 077- Redevelopment CDBG | \$0 | \$390,000 | \$0 | \$0 | \$0 | \$390,000 | \$0 |
| 010 - Water Bonds | \$105,474 | \$1,235,558 | \$0 | \$0 | \$0 | \$1,341,032 | \$0 |
| 615 - Sewer/Wastewater CIP | \$41,453 | \$485,967 | \$0 | \$0 | \$0 | \$527,419 | \$0 |
| 067 - Surface Water Management CIP | \$47,598 | \$469,239 | \$0 | \$0 | \$0 | \$516,837 | \$0 |
| Total Funding: | \$258,600 | \$3,031,077 | \$0 | \$0 | \$0 | \$3,289,677 | \$0 |

TRANSPORTATION PROJECT

| PROJECT # |
|---|
| Prosperity Ave. - Blackstone Improvements |
| (Capital) |
| (Capital) |
| District(s): 4 |

PROJECT MANAGER: Nick Bartsch

PROJECT DESCRIPTION & PURPOSE: Pavement Management System / Traffic Safety project on Prosperity Ave. at Blackstone Avenue to approximately 395 feet east. Includes ADA Concrete work, signal upgrades and median improvements to expand the westbound Prosperity left turn lane to southbound Blackstone to allow for additional queuing and enhanced traffic safety.

KEY POINTS: Traffic safety Improvements; Relief from potential liability concerns; Compliance to the American Disabilities Act

PROJECT STATUS: Approved by TMT on 9/23/16

PROJECTED START DATE: 1/1/2017

PROJECTED END DATE: 6/30/2018

FUTURE M & O:
(Additional Cost & Department Responsibility) No additional Cost

CRITERIA (1-8): Criteria 7: Project addresses regulatory, safety, or environmental requirements that could threaten in whole or in part the City's ability to operate a core program or function at some future time if not replaced or repaired.

| | Fiscal Year | | | | | Total | Unfunded |
|---------------------------|-------------|-----------|---------|---------|---------|------------------|----------|
| | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2021/22 | | |
| Costs Description | | | | | | | |
| 001 - Conceptual | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 002 - Preliminary Design | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 003 - Environmental | \$2,500 | \$0 | \$0 | \$0 | \$0 | \$2,500 | \$0 |
| 004 - Final Design | \$37,500 | \$0 | \$0 | \$0 | \$0 | \$37,500 | \$0 |
| 005 - Construct/Impliment | \$0 | \$250,000 | \$0 | \$0 | \$0 | \$250,000 | \$0 |
| 006 - Close Out | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs: | \$40,000 | \$250,000 | \$0 | \$0 | \$0 | \$290,000 | \$0 |
| Funding Sources | | | | | | | |
| 022 - Gas Tax | \$40,000 | \$250,000 | \$0 | \$0 | \$0 | \$290,000 | \$0 |
| | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Funding: | \$40,000 | \$250,000 | \$0 | \$0 | \$0 | \$290,000 | \$0 |

Prosperity Avenue – Blackstone Avenue to approx. 395 feet east



| |
|---------------------|
| AGENDA ITEM: |
|---------------------|

**CITY OF TULARE
AGENDA ITEM TRANSMITTAL SHEET**

Submitting Department: Engineering

For Council Meeting of: December 20, 2016

Documents Attached: Ordinance Resolution Staff Report Other None

AGENDA ITEM:

Conditionally approve the Parcel Map filed by Holmes Properties, LLC for the division of land located at the south side of Bardsley Avenue, east of Laspina Street for re-cordation, and accept all easements and dedications offered to the City subject to receipt of the signed parcel map, all fees, and other required items prior to February 20, 2017.

IS PUBLIC HEARING REQUIRED: Yes No

BACKGROUND/EXPLANATION:

Tentative Parcel Map No. 2016-03 filed by Holmes Properties, LLC for the division of land located on the south side of Bardsley Avenue, east of Laspina Street was approved by the Parcel Map Committee on November 14, 2016. This parcel map comprises approximately 1.85 acres to be subdivided into 2 parcels. Parcel 1 is 0.61 acres and Parcel 2 is 1.24 acres. The map provides an easement for public utility purposes along Bardsley Avenue street frontage and along the east side of Parcel 1.

The subdivider is actively working to complete the final map. To expedite the parcel map approval process, the subdivider is requesting Council's conditional approval and acceptance subject to receipt of the signed parcel map, all fees, and other required items within 60-days. Such requests have routinely been accommodated.

A copy of the Parcel Map is attached.

STAFF RECOMMENDATION:

Conditionally approve the Parcel Map filed by Holmes Properties, LLC for the division of land located at the south side of Bardsley Avenue, east of Laspina Street for re-cordation, and accept all easements and dedications offered to the City subject to receipt of the signed parcel map, all fees, and other required items prior to February 20, 2017.

CITY ATTORNEY REVIEW/COMMENTS: Yes N/A

The parcel map will be reviewed for compliance with applicable legal requirements prior to recordation.

IS ADDITIONAL (NON-BUDGETED) FUNDING REQUIRED: Yes No N/A
(If yes, please submit required budget appropriation request)

FUNDING SOURCE/ACCOUNT NUMBER: N/A

Submitted by: Michael Miller

Title: City Engineer

Date: December 12, 2016

City Manager Approval: _____

OWNER'S STATEMENT

WE HEREBY STATE THAT WE ARE THE LEGAL OWNERS OF, OR HAVE SOME RIGHT, TITLE OR INTEREST IN AND TO THE REAL PROPERTY INCLUDED WITHIN THE BOUNDARIES OF THE SUBDIVISION SHOWN UPON THIS PARCEL MAP...

1. PUBLIC UTILITY EASEMENTS FOR THE INSTALLATION AND MAINTENANCE OF GAS LINES AND CONDUITS FOR ELECTRIC, CABLE, AND TELEPHONE SERVICES...

HOLMES PROPERTIES LLC, A CALIFORNIA LIMITED LIABILITY COMPANY

BY: _____

BENEFICIARY'S/TRUSTEE'S STATEMENT

WE HEREBY APPROVE THE DIVISION OF REAL PROPERTY AS SHOWN ON THIS PARCEL MAP. BENEFICIARIES UNDER DEED OF TRUST RECORDED 9/11/2015 AS DOCUMENT NO. 2015-0052196 OF OFFICIAL RECORDS

DENNIS DAVIS, A MARRIED MAN, TRUSTEE

BY: DENNIS DAVIS, TRUSTEE

JERRY PERRYMAN, A SINGLE MAN, TRUSTEE

BY: JERRY PERRYMAN, TRUSTEE

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED...

STATE OF CALIFORNIA/COUNTY OF _____

ON _____, BEFORE ME, _____, A NOTARY PUBLIC

PERSONALLY APPEARED, _____ WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME...

WITNESS MY HAND.

SIGNATURE _____ PRINT NAME _____

MY COMMISSION EXPIRES: _____ COMMISSION NO. _____

PRINCIPAL PLACE OF BUSINESS: _____ COUNTY

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED...

STATE OF CALIFORNIA/COUNTY OF _____

ON _____, BEFORE ME, _____, A NOTARY PUBLIC

PERSONALLY APPEARED, _____ WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME...

WITNESS MY HAND.

SIGNATURE _____ PRINT NAME _____

MY COMMISSION EXPIRES: _____ COMMISSION NO. _____

PRINCIPAL PLACE OF BUSINESS: _____ COUNTY

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED...

STATE OF CALIFORNIA/COUNTY OF _____

ON _____, BEFORE ME, _____, A NOTARY PUBLIC

PERSONALLY APPEARED, _____ WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME...

WITNESS MY HAND.

SIGNATURE _____ PRINT NAME _____

MY COMMISSION EXPIRES: _____ COMMISSION NO. _____

PRINCIPAL PLACE OF BUSINESS: _____ COUNTY

PARCEL MAP

BEING A DIVISION OF PARCEL NO. 2, OF PARCEL MAP NO. 2844, RECORDED IN BOOK 29 OF PARCEL MAPS, AT PAGE 45 OF TULARE COUNTY RECORDS, LOCATED IN SECTION 13, TOWNSHIP 20 SOUTH, RANGE 24 EAST, MOUNT DIABLO BASE AND MERIDIAN, IN THE CITY OF TULARE, STATE OF CALIFORNIA. PREPARED BY:

BENEFICIARY'S/TRUSTEE'S STATEMENT

WE HEREBY APPROVE THE DIVISION OF REAL PROPERTY AS SHOWN ON THIS PARCEL MAP. BENEFICIARY UNDER DEED OF TRUST RECORDED 8/6/2015 AS DOCUMENT NO. 2015-0046423 OF OFFICIAL RECORDS

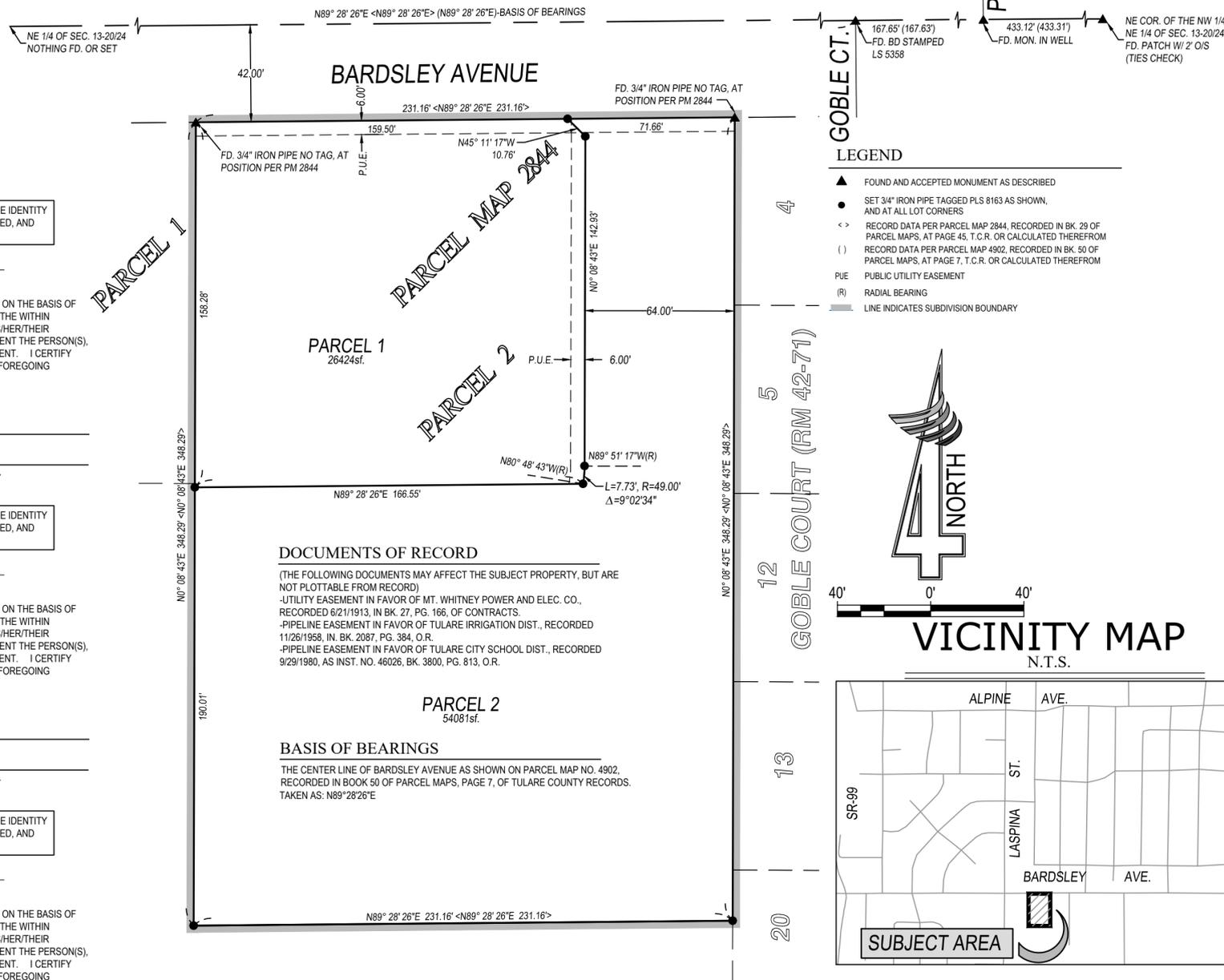
TULARE REALTY INC., TRUSTEE

BY: _____



324 S. SANTA FE ST., STE. A P.O. BOX 7593 VISALIA, CA 93292 TEL: 559.802.3052 FAX: 559.802.3215

FOR: HOLMES PROPERTIES, LLC 262 NORTH M ST. TULARE, CA 93274



LEGEND

- FOUND AND ACCEPTED MONUMENT AS DESCRIBED
SET 3/4" IRON PIPE TAGGED PLS 8163 AS SHOWN, AND AT ALL LOT CORNERS
RECORD DATA PER PARCEL MAP 2844, RECORDED IN BK. 29 OF PARCEL MAPS, AT PAGE 45, T.C.R. OR CALCULATED THEREFROM



VICINITY MAP N.T.S.



NOTE: ANY IMPROVEMENTS REQUIRED AS A CONDITION OF THIS PARCEL MAP, SHALL BE DEFERRED UNTIL THE ISSUANCE OF BUILDING PERMIT.

SURVEYOR'S STATEMENT

THIS MAP WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY, IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF HOLMES PROPERTIES, IN MAY OF 2016. I HEREBY STATE THAT THIS PARCEL MAP SUBSTANTIALLY CONFORMS TO THE CONDITIONALLY APPROVED TENTATIVE MAP, IF ANY...

RANDY D. WASNICK P.L.S. 8163 DATE _____

CITY ENGINEER'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THIS MAP. THAT THE SUBDIVISION AS SHOWN IS SUBSTANTIALLY THE SAME AS IT APPEARED ON THE TENTATIVE MAP AND ANY APPROVED ALTERATIONS THEREOF, AND THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND ANY LOCAL ORDINANCE APPLICABLE AT THE TIME OF APPROVAL OF THE TENTATIVE MAP HAVE BEEN COMPLIED WITH...

MICHAEL W. MILLER, CITY ENGINEER RCE 53462, EXPIRES 6/30/17 DATE _____

CITY SURVEYOR'S STATEMENT

I HEREBY STATE THAT I HAVE CAREFULLY EXAMINED THIS MAP AND AM SATISFIED THAT THIS MAP IS TECHNICALLY CORRECT, PURSUANT TO THE PROVISIONS OF THE SUBDIVISION MAP ACT.

BY: RICHARD LEE BROGAN RCE 20169, EXPIRES 9/30/17 DATE _____

PLANNING DIRECTOR'S STATEMENT

I HEREBY CERTIFY ON BEHALF OF THE PARCEL MAP COMMITTEE THAT THIS PARCEL MAP CONFORMS TO THE APPROVED TENTATIVE PARCEL MAP NUMBER _____ ON THIS _____ DAY OF _____, 2016.

ROB HUNT, DIRECTOR OF PLANNING AND BUILDING

CITY CLERK'S STATEMENT

THIS IS TO CERTIFY THAT AT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF TULARE HELD ON THIS _____ DAY OF _____, 20____, AN ORDER WAS DULY AND REGULARLY MADE AND ENTERED APPROVING THIS PARCEL MAP AND ACCEPTING ON BEHALF OF THE PUBLIC, AND PUBLIC UTILITY EASEMENTS, AND ACCEPT THE WAIVER OF DIRECT ACCESS RIGHTS INCLUDED WITHIN THE BOUNDARIES OF THE SUBDIVISION SHOWN UPON THIS MAP.

WITNESS MY HAND AND OFFICIAL SEAL OF THE CITY OF TULARE, THIS _____ DAY OF _____, 20____.

PAUL MELIKIAN, INTERIM CITY MANAGER / CITY CLERK

ROXANNE YODER, CHIEF DEPUTY CITY CLERK

SOIL CERTIFICATE

I HEREBY CERTIFY THAT A SOILS REPORT WAS PREPARED BY ME ON _____ IN CONFORMANCE WITH THE PROVISIONS OF STATE AND LOCAL STATUTES.

WITNESS MY HAND AND OFFICIAL SEAL THIS _____ DAY OF _____, 20____.

NAME: _____ RCE# _____

BOARD OF SUPERVISOR'S STATEMENT

I, MICHAEL C. SPATA, COUNTY ADMINISTRATIVE OFFICER/CLERK OF THE BOARD OF SUPERVISORS OF THE COUNTY OF TULARE, DO HEREBY CERTIFY THAT SAID BOARD OF SUPERVISORS HAS APPROVED THE PROVISIONS MADE FOR THE PAYMENT OF TAXES AS PROVIDED IN DIVISION 2 OF TITLE 7 OF THE GOVERNMENT CODE OF THE STATE OF CALIFORNIA.

DATED THIS _____ DAY OF _____, 20____.

MICHAEL C. SPATA, TULARE COUNTY ADMINISTRATIVE OFFICER/CLERK OF THE BOARD OF SUPERVISORS

BY: _____ DEPUTY CLERK

RECORDER'S STATEMENT

DOC NO. _____ FEE PAID _____

FILED THIS _____ DAY OF _____, 20____, AT _____ M. IN BOOK _____ OF PARCEL MAPS, AT PAGE _____, TULARE COUNTY RECORDS, AT THE REQUEST OF 4 CREEKS, INC.

ROLAND P. HILL TULARE COUNTY ASSESSOR/CLERK RECORDER

BY: _____ DEPUTY

AGENDA ITEM:

**CITY OF TULARE, CA
AGENDA ITEM TRANSMITTAL SHEET**

Submitting Department: Engineering

For Council Meeting of: December 20, 2016

Documents Attached: Ordinance Resolution Staff Report Other None

AGENDA ITEM:

Adopt Resolution 16-_____ authorizing the installation of an all-way stop at the intersection of Sonora Avenue and Pratt Street.

IS PUBLIC HEARING REQUIRED: Yes No

BACKGROUND/EXPLANATION:

Executive Summary

Based upon the findings of a traffic study, it is recommended that the intersection of Sonora Avenue and Pratt Street be designated as an all-way stop intersection.

Background

The Engineering Department received a request from the Tulare City Elementary School District for a traffic study to be conducted at the intersection of Sonora Avenue and Pratt Street. The request stemmed from concerns raised by the parents of students attending Roosevelt Elementary and Mulcahy Middle Schools regarding the safety of school-age pedestrians crossing Pratt Street on Sonora Avenue. The request was referred to and reviewed by the City’s Transportation Management Team (TMT). The TMT is composed of representatives from the various City departments directly involved or impacted by transportation policy and funding decisions, and is charged with providing oversight regarding the same. Upon their review of the request, TMT recommended that a traffic study be undertaken. The goal of the study was to determine whether warrants were met for the installation of an all-way stop, a traffic signal, additional warning devices, or other intersection treatments.

The intersection is currently a two-way stop, where eastbound and westbound traffic on Sonora Avenue are required to stop. Sonora Avenue is designated as a suggested route to school for both Roosevelt Elementary School and Mulcahy Middle School, and carries a significant amount of school-age pedestrian traffic. The intersection of Sonora Avenue and Pratt Street currently has high-visibility school crosswalk markings and associated warning signs, including flashing yellow beacons on mast-arms in advance of the intersection. However, visibility of the Pratt Street crossing and pedestrians within the crosswalk is constrained by vehicles parking along the residential frontages of Pratt Street. The speed limit on Pratt Street is 40 mph, which further raises concerns regarding the safety of pedestrians crossing at the intersection.

In response to the request, the City contracted with Peters Engineering Group of Clovis to perform a traffic study at the intersection. A copy of the main body of the study is attached. The study found that none of the standard warrants established by the California Manual on Uniform Traffic Control Devices for multi-way stops are currently met at the intersection.

However, the Manual does make provisions for other site specific criteria to be considered when evaluating an intersection for stop control. The nearby presence of both Roosevelt Elementary School and Mulcahy Middle School, and the resulting presence of school-age pedestrians crossing at the intersection, constitute a special safety concern that justifies consideration of installing an all-way stop.

The Police Chief and City Engineer have reviewed the findings of the traffic study, and concur with its recommendation to designate the intersection of Sonora Avenue and Pratt Street as an all-way stop intersection.

STAFF RECOMMENDATION:

Adopt Resolution 16- ____ authorizing the installation of an all-way stop at the intersection of Sonora Avenue and Pratt Street.

CITY ATTORNEY REVIEW/COMMENTS: Yes N/A

IS ADDITIONAL (NON-BUDGETED) FUNDING REQUIRED: Yes No N/A

FUNDING SOURCE/ACCOUNT NUMBER:

Funding is budgeted to cover the estimated \$500 expense through the Street Department's Maintenance Materials account.

Submitted by: Michael Miller

Title: City Engineer

Date: December 12, 2016

City Manager Approval: _____

RESOLUTION 16- ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TULARE AUTHORIZING THE INSTALLATION OF AN ALL-WAY STOP AT THE INTERSECTION OF SONORA AVENUE AND PRATT STREET.

WHEREAS, the City of Tulare Engineering Department reviewed a request to provide additional traffic control measures at the intersection of Sonora Avenue and Pratt Street; and

WHEREAS, a traffic study was conducted on behalf of the City of Tulare by Peters Engineering Group of Clovis, California; and

WHEREAS, said traffic study determined that the standard warrants set forth within the California Manual On Uniform Traffic Control Devices for the installation of an all-way stop were not met at the intersection of Sonora Avenue and Pratt Street, it did also identify the close proximity of two elementary schools and resulting school-age pedestrian traffic as suitable criteria to consider such an installation; and

WHEREAS, the Chief of Police and City Engineer concur with the findings of said traffic study for Sonora Avenue and Pratt Street.

NOW, THEREFORE, BE IT RESOLVED as follows: That the Public Works Director of the City of Tulare, or his designee, is hereby authorized to install an all-way stop at the intersection of Sonora Avenue and Pratt Street.

PASSED, ADOPTED AND APPROVED this 20th day of December 2016.

President of the Council and Ex-Officio
Mayor of the City of Tulare

ATTEST:

STATE OF CALIFORNIA)
COUNTY OF TULARE) ss.
CITY OF TULARE)

I, Paul Melikian, Interim City Clerk of the City of Tulare, certify the foregoing is the full and true Resolution 16-____ passed and adopted by the Council of the City of Tulare at a regular meeting held on December 20, 2016, by the following vote:

Aye(s) _____

Noe(s) _____ Abstention(s) _____

Dated: Paul Melikian, INTERIM CITY CLERK

By Roxanne Yoder, Chief Deputy City Clerk



Mr. Michael Miller
City of Tulare
411 East Kern Avenue
Tulare, California 93274

November 11, 2016

Subject: Intersection Evaluation and Warrants Study
Intersection of Sonora Avenue and Pratt Street
Tulare, California

Dear Mr. Miller:

Introduction

This report presents the results of an intersection evaluation and warrants study for the intersection of Sonora Avenue and Pratt Street in Tulare, California. The purpose of this study is to develop an understanding of the operation of the intersection considering vehicles, pedestrians, and bicycles, and to provide recommendations related to all-way stop control, traffic signals, warning devices, or intersection treatments to increase driver awareness of pedestrians.

Existing Conditions

The intersection of Sonora Avenue and Pratt Street is a four-legged intersection controlled by stop signs on the eastbound and westbound approaches of Sonora Avenue. Each of the four approaches consists of only one lane; although there is enough width on the north leg and the south leg for the approaches to function as though a separate right-turn lane exists. However, there is typically not enough width for dedicated left-turn or right-turn lanes at the intersection. Parallel parking is allowed near the curb returns and would impede dedicated right turns on the northbound and southbound approaches.

Mulcahy Middle School and Roosevelt Elementary School are near the intersection. Ladder-style yellow crosswalks exist on all four legs and school crossing signs exist on the northbound and southbound approaches. It is noted that the existing signs are old and do not meet the current California sign standards. Mast-arm mounted flashing yellow beacons (similar to Assembly D) exist between 300 and 400 feet in advance of the intersection on the northbound and southbound approaches.

A crossing guard was observed assisting student pedestrians, although only one crossing guard was present to assist four different crosswalks, and students were observed crossing in two different crosswalks at the same time.

The Tulare General Plan adopted October 7, 2014 designates Pratt Street as a primary collector street and Sonora Avenue as a secondary collector street at the study location.

Existing Traffic Volumes

Twenty-four-hour traffic counts were performed on each leg of the study intersections on Tuesday, October 4, 2016 by National Data & Surveying Services (NDS), an independent traffic counting firm. Intersection turning-movement counts, including automobiles, trucks, bicycles, and pedestrians, were also performed at each intersection by NDS. The intersection turning movement counts were performed between the hours of 7:00 and 9:00 a.m. and between 2:00 and 6:00 p.m. on Tuesday, October 4, 2016. The traffic count data sheets are attached.

Existing Intersection Level of Service

The Transportation Research Board *Highway Capacity Manual*, 2010 (HCM2010) defines level of service (LOS) as, “A quantitative stratification of a performance measure or measures that represent quality of service, measured on an A-F scale, with LOS A representing the best operating conditions from the traveler’s perspective and LOS F the worst.” Automobile mode LOS characteristics for both unsignalized and signalized intersections are presented in Tables 1 and 2.

The Tulare General Plan adopted October 7, 2014 includes Policy TR-P2.3, which states: “*The City shall maintain Level of Service of “D,” as defined in the Highway Capacity Manual (published by the Transportation Research Board of the National Research Council), as the minimum desirable service level at which freeways, arterial streets, collector streets and their intersections should operate.*”

Table 1
Level of Service Characteristics for Unsignalized Intersections

| Level of Service | Average Vehicle Delay (seconds) |
|-------------------------|--|
| A | 0-10 |
| B | >10-15 |
| C | >15-25 |
| D | >25-35 |
| E | >35-50 |
| F | >50 |

Reference: *Highway Capacity Manual*, Transportation Research Board, 2010

Table 2
Level of Service Characteristics for Signalized Intersections

| Level of Service | Description | Average Vehicle Delay (seconds) |
|------------------|--|---------------------------------|
| A | Volume-to-capacity ratio is low. Progression is exceptionally favorable or the cycle length is very short. | <10 |
| B | Volume-to-capacity ratio is low. Progression is highly favorable or the cycle length is very short. | >10-20 |
| C | Volume-to-capacity ratio is no greater than 1.0. Progression is favorable or cycle length is moderate. | >20-35 |
| D | Volume-to-capacity ratio is high but no greater than 1.0. Progression is ineffective or cycle length is long. Many vehicles stop and individual cycle failures are noticeable. | >35-55 |
| E | Volume-to-capacity ratio is high but no greater than 1.0. Progression is unfavorable and cycle length is long. Individual cycle failures are frequent. | >55-80 |
| F | Volume-to-capacity ratio is greater than 1.0. Progression is very poor and cycle length is long. Most cycles fail to clear the queue. | >80 |

Reference: *Highway Capacity Manual*, Transportation Research Board, 2010

The LOS at the study intersection was determined using the computer program Synchro 9, which is based on the HCM2010 procedures for calculating LOS. Table 3 presents the results of the intersection analyses, including average delay per vehicle, during the peak 15 minutes and the associated LOS. The intersection analysis sheets are attached.

Table 3
Intersection Weekday Peak 15-Minute LOS Summary

| Intersection | Approach | Control Type | 7:30 to 8:30 a.m. | | 3:15 to 4:15 p.m. | |
|------------------------------|------------|--------------|-------------------|-----|-------------------|-----|
| | | | Delay (sec) | LOS | Delay (sec) | LOS |
| Sonora Avenue / Pratt Street | Eastbound | Stop sign | 13.4 | B | 11.6 | B |
| | Westbound | Stop sign | 14.3 | B | 11.4 | B |
| | Northbound | None | 7.7 | A | 7.4 | A |
| | Southbound | None | 7.5 | A | 7.5 | A |

The analyses indicate that the intersection operates at acceptable levels of service during peak hours. Vehicles are required to yield to pedestrians, which increases the average delay slightly, but does not result in a condition in which the intersection operates below the City policy of LOS D.

Collision History

Collision records were obtained from the Statewide Integrated Traffic Records System (SWITRS) for the years 2010 through 2015. The records indicate that a broadside collision occurred as a result of an improper turn on October 9, 2014. No other collisions were recorded during the six-year timeframe reviewed.

Traffic Signal Warrants

The California State Transportation Agency and California Department of Transportation *California Manual on Uniform Traffic Control Devices, 2014 Edition (Including Revision 1)* (CMUTCD) presents various criteria (warrants) for determining the need for traffic signals. The CMUTCD states that an engineering study of traffic conditions, pedestrian characteristics, and physical characteristics of the location shall be performed to determine whether installation of a traffic control signal is justified at a particular location.

The CMUTCD states that the investigation of the need for a traffic control signal shall include an analysis of the applicable factors contained in the following traffic signal warrants:

- Warrant 1, Eight-Hour Vehicular Volume.
- Warrant 2, Four-Hour Vehicular Volume.
- Warrant 3, Peak Hour.
- Warrant 4, Pedestrian Volume.
- Warrant 5, School Crossing.
- Warrant 6, Coordinated Signal System.
- Warrant 7, Crash Experience.
- Warrant 8, Roadway Network.
- Warrant 9, Intersection Near a Grade Crossing

If one or more of the signal warrants is met, signalization of the intersection may be appropriate. However, a signal likely should not be installed if none or few of the warrants are met since the installation of signals may increase delays on the previously uncontrolled major street and may contribute to an increase in accidents.

The results of the warrants analyses are attached and indicate that no warrants are satisfied at the study intersection based on the existing weekday traffic counts and collision data currently available.

Pedestrian Hybrid Beacon Warrants

Pedestrian hybrid beacons (also known as the High-Intensity Activated crossWalk (or HAWK)) are pedestrian-activated warning devices located on the roadside or on mast arms over mid-block pedestrian crossings. The beacon head consists of two red lenses above a single yellow lens. The beacon head is “dark” until the pedestrian desires to cross the street. At this point, the pedestrian will push a button that activates the beacon. After displaying brief flashing and steady yellow intervals, the device displays a steady red indication to drivers and a “WALK” indication to pedestrians, allowing them to cross a major roadway while traffic is stopped.

The CMUTCD presents a description and guidelines for installation of pedestrian hybrid beacons as presented below.

Section 4F.01 Application of Pedestrian Hybrid Beacons

Support:

01 A pedestrian hybrid beacon is a special type of hybrid beacon used to warn and control traffic at an unsignalized location to assist pedestrians in crossing a street or highway at a marked crosswalk.

01a A conventional traffic control signal operation with a standard signal face displaying green, yellow and red (steady and/or flashing red) indications, at a mid-block crosswalk is an alternative to the pedestrian hybrid beacon.

Option:

02 A pedestrian hybrid beacon may be considered for installation to facilitate pedestrian crossings at a location that does not meet traffic signal warrants (see Chapter 4C), or at a location that meets traffic signal warrants under Sections 4C.05 and/or 4C.06 but a decision is made to not install a traffic control signal.

Figures 4F-1 and 4F-2 of the CMUTCD present guidelines for determining whether pedestrian hybrid beacons are warranted. The figures are attached and the analysis indicates that the existing pedestrian and vehicular volumes are not great enough to warrant the installation of pedestrian hybrid beacons.

In-Roadway Warning Lights Warrants

In-roadway warning lights are yellow flashing lights that are installed in the pavement adjacent to the crosswalk and are intended to be visible to oncoming vehicles. The lights are normally “dark” and are typically activated by a pedestrian using a push button. The CMUTCD presents the following considerations for in-roadway warning lights.

- A. Whether the crossing is controlled or uncontrolled.
- B. An engineering traffic study to determine if In-Roadway Warning Lights are compatible with the safety and operation of nearby intersections, which may or may not be, controlled by traffic signals or STOP/YIELD signs.
- C. Standard traffic signs for crossings and crosswalk pavement markings are provided.
- D. At least 40 pedestrians regularly use the crossing during each of any two hours (not necessarily consecutive) during a 24-hour period.
- E. The vehicular volume through the crossing exceeds 200 vehicles per hour in urban areas or 140 vehicles per hour in rural areas during peak-hour pedestrian usage.
- F. The critical approach speed (85th percentile) is 45 mph or less.
- G. In-Roadway Warning Lights are visible to drivers at the minimum stopping sight distance for the posted speed limit.
- H. Public education on In-Roadway Warning Lights is conducted for new installations.

The results of the traffic counts indicate that, strictly speaking, Criteria D is not satisfied because 48 pedestrians were observed crossing in the east-west direction (both the north leg

and south leg combined) during the a.m. peak hour but only 38 pedestrians were observed during the p.m. peak hour (both the north leg and south leg combined). However, it is likely that at least 40 pedestrians cross on several days per year. Therefore, in-roadway warning lights may be considered at this location.

All-Way STOP Sign Warrants

The CMUTCD presents the following discussion relative to the use of STOP signs:

Section 2B.07 Multi-Way Stop Applications

Support:

01 Multi-way stop control can be useful as a safety measure at intersections if certain traffic conditions exist. Safety concerns associated with multi-way stops include pedestrians, bicyclists, and all road users expecting other road users to stop. Multi-way stop control is used where the volume of traffic on the intersecting roads is approximately equal.

02 The restrictions on the use of STOP signs described in Section 2B.04 also apply to multi-way stop applications.

Guidance:

03 *The decision to install multi-way stop control should be based on an engineering study.*

04 *The following criteria should be considered in the engineering study for a multi-way STOP sign installation:*

A. Where traffic control signals are justified, the multi-way stop is an interim measure that can be installed quickly to control traffic while arrangements are being made for the installation of the traffic control signal.

B. Five or more reported crashes in a 12-month period that are susceptible to correction by a multi-way stop installation. Such crashes include right-turn and left-turn collisions as well as right-angle collisions.

C. Minimum volumes:

1 The vehicular volume entering the intersection from the major street approaches (total of both approaches) averages at least 300 vehicles per hour for any 8 hours of an average day; and

2. The combined vehicular, pedestrian, and bicycle volume entering the intersection from the minor street approaches (total of both approaches) averages at least 200 units per hour for the same 8 hours, with an average delay to minor-street vehicular traffic of at least 30 seconds per vehicle during the highest hour; but

3. If the 85th-percentile approach speed of the major-street traffic exceeds 40 mph, the minimum vehicular volume warrants are 70 percent of the values provided in Items 1 and 2.

D. Where no single criterion is satisfied, but where Criteria B, C.1, and C.2 are all satisfied to 80 percent of the minimum values. Criterion C.3 is excluded from this condition.

Option:

05 Other criteria that may be considered in an engineering study include:

- A. The need to control left-turn conflicts;
- B. The need to control vehicle/pedestrian conflicts near locations that generate high pedestrian volumes;
- C. Locations where a road user, after stopping, cannot see conflicting traffic and is not able to negotiate the intersection unless conflicting cross traffic is also required to stop; and
- D. An intersection of two residential neighborhood collector (through) streets of similar design and operating characteristics where multi-way stop control would improve traffic operational characteristics of the intersection.

Analysis of the traffic count data and the collision history indicate that all-way stop control is not warranted based on Criteria A through D in Paragraph 04 listed above. However, Paragraph 05 lists optional criteria that appear to be applicable, particularly Option B (the need to control vehicle/pedestrian conflicts) and Option D (two residential collector streets with similar operating characteristics). Therefore, the installation of all-way stop control should be considered. Table 4 presents additional peak-hour intersection analyses assuming all-way stop control.

Table 4
Intersection Weekday Peak 15-Minute LOS Summary – All-Way Stop Control

| Intersection | Approach | Control Type | 7:30 to 8:30 a.m. | | 3:15 to 4:15 p.m. | |
|------------------------------|----------------------------|---------------------|-------------------|----------|-------------------|----------|
| | | | Delay (sec) | LOS | Delay (sec) | LOS |
| Sonora Avenue / Pratt Street | Entire Intersection | All-way stop | 8.8 | A | 8.2 | A |
| | Eastbound | Stop sign | 8.6 | A | 8.3 | A |
| | Westbound | Stop sign | 8.6 | A | 7.9 | A |
| | Northbound | Stop sign | 9.2 | A | 8.4 | A |
| | Southbound | Stop sign | 8.4 | A | 8.0 | A |

Rectangular Rapid Flashing Beacons (RRFB)

RRFB operate as warning beacons installed on poles adjacent to a crosswalk and are normally “dark” until activated by a pedestrian push button. The beacons use an irregular flash pattern to attract a driver’s attention and alert them to the presence of pedestrians. The concept is similar to that of in-roadway lights, but the beacons are installed on poles at a height of at least seven feet at each end of the crosswalk. Advantages of RRFB versus in-pavement lights include ease of maintenance (no installation within pavement, fewer issues with dirt and leaves, no impact from vehicle tires), more visible to vehicles following behind other vehicles, and they are installed on poles with signs that typically are already required at the crosswalk.

RRFB are not presented in the CMUTCD but have been authorized for use in California (see attached FHWA letter dated August 10, 2011). There are no warrant guidelines for the

installation of RRFB; rather, the installation is optional to supplement W11-2 (Pedestrian) or S1-1 (School) signs. Therefore, RRFB may be considered on the north and south legs of the intersection of Sonora Avenue and Pratt Street.

Discussion

The analyses suggest that the intersection of Sonora Avenue and Pratt Street is operating at acceptable levels of service with stop sign control on the east and west legs. Collision history (few collisions have occurred) suggests that there are not severe operational or geometric deficiencies at the intersection. Warrants for traffic signals and pedestrian hybrid signals do not appear to be satisfied. Furthermore, pedestrian hybrid signals are better suited to mid-block crosswalks and would not be an ideal solution at the study intersection. Warrants for all-way stop control do not appear to be satisfied based on the observed vehicular and pedestrian volumes alone, although all-way stop control may be considered based on other factors.

Observation of the intersection during peak periods (including vehicles, school pedestrians, and crossing guards) revealed a condition that could be interpreted as “busy” or even “dangerous,” while there may also be a sense that vehicles on Pratt Street are driving too fast. The greatest difficulty experienced by the school crossing guard was stopping traffic in the northbound and southbound directions while pedestrians used crosswalks on both the north and south legs simultaneously.

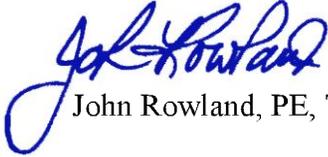
It appears that there is a need to calm traffic on Pratt Street and provide adequate gaps for pedestrians during peak hours. Traffic control devices discussed in this report that may be appropriate include: all-way stop control, in-roadway warning lights, and RRFB. Considering that the pedestrian users include school children, it is our opinion that in-roadway lights and RRFB, when activated by children, may result in a false sense of security by the pedestrian. In such a case a pedestrian may push the button to activate lights and step in front of a moving vehicle. It is, therefore, our recommendation that all-way stop control be installed at the intersection. It is common for crossing guards to assist pedestrians even at all-way-stop-controlled intersection; therefore, the installation of all-way stop control should not be considered as a complete replacement of the adult crossing guard.

Conclusions

The results of the traffic signal warrants analyses suggest that traffic signals should not be installed at the study intersections at this time. Consideration has been given to in-roadway warning lights, rectangular rapid flashing beacons (RRFB), and pedestrian hybrid beacons (HAWK); however, we are not recommending installation of these devices at the study intersection. It is recommended that the City consider the installation of all-way stop control because the intersection consists of two residential collector streets with similar operating characteristics with a need to control vehicle/pedestrian conflicts.

Thank you for the opportunity to perform this study. Please feel free to contact our office if you have any questions.

PETERS ENGINEERING GROUP


John Rowland, PE, TE



Attachments: Traffic Count Data Sheets
Intersection Analysis Sheets
Traffic Signal Warrants Analysis
Pedestrian Hybrid Beacons Warrants Analysis
FHWA letter dated August 10, 2011
All-Way Stop Warrants Analysis

AGENDA ITEM:

**CITY OF TULARE
AGENDA ITEM TRANSMITTAL SHEET**

Submitting Department: Engineering

For Council Meeting of: December 20, 2016

Documents Attached: Ordinance Resolution Staff Report Other None

AGENDA ITEM:

Accept the Grant Deed for public street purposes from Thomas F. Jones, for right of way located at the southeast corner of Prosperity Avenue and Oaks Street, and authorization for the City Manager or his designee to sign a Certificate of Acceptance.

IS PUBLIC HEARING REQUIRED: Yes No

BACKGROUND/EXPLANATION:

Project EN0015 will install a traffic signal at the intersection of Prosperity Avenue and Oaks Street. The project will provide traffic safety benefits and improve circulation on the affected streets, most notably on Prosperity Avenue, which is a major east/west transportation corridor for the City. In order to construct the required improvements, it is necessary to obtain additional right of way at the southeast corner of Prosperity Avenue and Oaks Street. Mr. Thomas F. Jones Rush is the property owner, and has executed the grant deed. Acceptance by the City is now required.

STAFF RECOMMENDATION:

Accept the Grant Deed for public street purposes from Thomas F. Jones, for right of way located at the southeast corner of Prosperity Avenue and Oaks Street, and authorization for the City Manager or his designee to sign a Certificate of Acceptance.

CITY ATTORNEY REVIEW/COMMENTS: Yes N/A

IS ADDITIONAL (NON-BUDGETED) FUNDING REQUIRED: Yes No N/A

FUNDING SOURCE/ACCOUNT NUMBER:

Gas Tax / EN0015-050-0610

Submitted by: Michael Miller

Title: City Engineer

Date: December 12, 2016

City Manager Approval: _____



Office of the City Clerk

December 20, 2016

CERTIFICATE OF ACCEPTANCE

THIS IS TO CERTIFY, that the interest in real property conveyed by the **Grant Deed** dated December 8, 2016, from **Thomas F. Jones**, was duly accepted by the City Council of the City of Tulare on **December 20, 2016**, and by the same order of the City Council of the City of Tulare, the City Manager or his designee was authorized to execute this Certificate of Acceptance to be recorded with the **Grant Deed**.

CITY OF TULARE

By: _____
City Manager

ATTEST:

By: _____
Chief Deputy City Clerk

AGENDA ITEM:

**CITY OF TULARE
AGENDA ITEM TRANSMITTAL SHEET**

Submitting Department: Engineering

For Council Meeting of: December 20, 2016

Documents Attached: Ordinance Resolution Staff Report Other None

AGENDA ITEM:

Accept the Grant Deed for public street purposes from Calpernia Rush for right of way located at the northwest corner of Prosperity Avenue and Oaks Street, and authorize the City Manager or his designee to sign the Certificate of Acceptance.

IS PUBLIC HEARING REQUIRED: Yes No

BACKGROUND/EXPLANATION:

Project EN0015 will install a traffic signal at the intersection of Prosperity Avenue and Oaks Street. The project will provide traffic safety benefits and improve circulation on the affected streets, most notably on Prosperity Avenue, which is a major east/west transportation corridor for the City. In order to construct the required improvements, it is necessary to obtain additional right of way at the northwest corner of Prosperity Avenue and Oaks Street. Mrs. Calpernia Rush is the property owner, and has executed the grant deed. Acceptance by the City is now required.

STAFF RECOMMENDATION:

Accept the Grant Deed for public street purposes from Calpernia Rush for right of way located at the northwest corner of Prosperity Avenue and Oaks Street, and authorize the City Manager or his designee to sign the Certificate of Acceptance.

CITY ATTORNEY REVIEW/COMMENTS: Yes N/A

IS ADDITIONAL (NON-BUDGETED) FUNDING REQUIRED: Yes No N/A

FUNDING SOURCE/ACCOUNT NUMBER:

Gas Tax / EN0015-050-0610

Submitted by: Michael Miller

Title: City Engineer

Date: December 12, 2016

City Manager Approval: _____



Office of the City Clerk

December 20, 2016

CERTIFICATE OF ACCEPTANCE

THIS IS TO CERTIFY, that the interest in real property conveyed by the **Grant Deed** dated October 11, 2016, from **Calpernia Rush**, was duly accepted by the City Council of the City of Tulare on **December 20, 2016**, and by the same order of the City Council of the City of Tulare, the City Manager or his designee was authorized to execute this Certificate of Acceptance to be recorded with the **Grant Deed**.

CITY OF TULARE

By: _____
City Manager

ATTEST:

By: _____
Chief Deputy City Clerk

AGENDA ITEM:

**CITY OF TULARE
AGENDA ITEM TRANSMITTAL SHEET**

Submitting Department: Engineering

For Council Meeting of: December 20, 2016

Documents Attached: Ordinance Resolution Staff Report Other None

AGENDA ITEM:

Accept the Grant Deed for public street purposes from Matthew Rivera for right of way located at the northeast corner of Prosperity Avenue and Oaks Street, and authorize the City Manager or his designee to sign the Certificate of Acceptance.

IS PUBLIC HEARING REQUIRED: Yes No

BACKGROUND/EXPLANATION:

Project EN0015 will install a traffic signal at the intersection of Prosperity Avenue and Oaks Street. The project will provide traffic safety benefits and improve circulation on the affected streets, most notably on Prosperity Avenue, which is a major east/west transportation corridor for the City. In order to construct the required improvements, it is necessary to obtain additional right of way at the northeast corner of Prosperity Avenue and Oaks Street. Mr. Matthew Rivera is the property owner, and has executed the grant deed. Acceptance by the City is now required.

STAFF RECOMMENDATION:

Accept the Grant Deed for public street purposes from Matthew Rivera for right of way located at the northeast corner of Prosperity Avenue and Oaks Street, and authorize the City Manager or his designee to sign the Certificate of Acceptance.

CITY ATTORNEY REVIEW/COMMENTS: Yes N/A

IS ADDITIONAL (NON-BUDGETED) FUNDING REQUIRED: Yes No N/A

FUNDING SOURCE/ACCOUNT NUMBER:

Gas Tax / EN0015-050-0610

Submitted by: Michael Miller

Title: City Engineer

Date: December 12, 2016

City Manager Approval: _____



Office of the City Clerk

December 20, 2016

CERTIFICATE OF ACCEPTANCE

THIS IS TO CERTIFY, that the interest in real property conveyed by the **Grant Deed** dated October 7, 2016, from **Matthew Rivera**, was duly accepted by the City Council of the City of Tulare on **December 20, 2016**, and by the same order of the City Council of the City of Tulare, the City Manager or his designee was authorized to execute this Certificate of Acceptance to be recorded with the **Grant Deed**.

CITY OF TULARE

By: _____
City Manager

ATTEST:

By: _____
Chief Deputy City Clerk

AGENDA ITEM:

**CITY OF TULARE
AGENDA ITEM TRANSMITTAL SHEET**

Submitting Department: Community Development Services- Planning

For Council Meeting of: December 20, 2016

Documents Attached: Ordinance Resolution Staff Report Other None

AGENDA ITEM:

Adopt Resolution of Intention 16-___ to set January 17, 2017, as a public hearing to consider initiating proceedings for Landscape Maintenance District 2016-01 for Sierra Vista No. 2 Subdivision.

IS PUBLIC HEARING REQUIRED: Yes No

BACKGROUND/EXPLANATION:

The property owner for Sierra Vista No. 2 Subdivision has petitioned the City to form a landscape maintenance district. This maintenance district will provide for maintenance of landscaping, irrigation systems, pedestrian sidewalks, public lighting, chain-link fencing, and block walls along the TID Canal.

A required public hearing has been set for the January 17, 2017 City Council meeting.

STAFF RECOMMENDATION:

Adopt Resolution of Intention 16-___ to set January 17, 2017, as a public hearing to consider initiating proceedings for Landscape Maintenance District 2016-01 for Sierra Vista No. 2 Subdivision.

CITY ATTORNEY REVIEW/COMMENTS: Yes N/A

IS ADDITIONAL (NON-BUDGETED) FUNDING REQUIRED: Yes No N/A

FUNDING SOURCE/ACCOUNT NUMBER:

Submitted by: Rob Hunt

Title: Community Development Director

Date: December 13, 2016

City Manager Approval: _____

RESOLUTION 16-___

**RESOLUTION OF INTENTION TO ORDER
IMPROVEMENTS AND SET PUBLIC HEARING FOR
LANDSCAPE MAINTENANCE DISTRICT NO. 2016-01
(Pursuant to the Landscaping and Lighting Act of 1972)**

The Council of the City of Tulare Resolves:

1. The City Council intends to levy and collect assessments within Landscape Maintenance District 2016-01 for fiscal year 2017-2018. The area of land to be assessed is located within the City of Tulare, Tulare County.
2. The improvements to be made in this landscape maintenance district is generally described as follows:

2016-01: Landscaping, irrigation systems, pedestrian sidewalks, public lighting, chain-link fencing, and block walls along the TID canal within the Sierra Vista No. 2 Subdivision.

3. In accordance with this Council's resolution, directing the filing of an annual report, Michael Miller, City Engineer, will file with the City Clerk the report required by the Landscaping and Lighting Act of 1972. All interested persons are referred to that report for a full and detailed description of the improvements, the boundaries of the landscape maintenance district and the proposed assessments upon assessable lots and parcel of land within the district.
4. On January 17, 2017, at the hour of 7:00 p.m., the City Council will consider the resolution to order improvements for the new landscape maintenance district and finalize the formation of said district. The hearing will be held at the Tulare Public Library Council Chambers, 491 North M Street, Tulare, California.

Passed, approved, and adopted this _____ day of _____ 2016.

President of the Council and Ex-
Officio Mayor of the City of Tulare

ATTEST:

STATE OF CALIFORNIA)
COUNTY OF TULARE) ss.
CITY OF TULARE)

I, Paul Melikian, Interim City Clerk of the City of Tulare, certify the foregoing is the full and true Resolution 16-_____ passed and adopted by the Council of the City of Tulare at a regular meeting held on _____ by the following vote:

Aye(s) _____

Noe(s) _____

Abstention(s) _____

Dated:

PAUL MELIKIAN, INTERIM CITY CLERK

By Roxanne Yoder, Chief Deputy

| |
|---------------------|
| AGENDA ITEM: |
|---------------------|

**CITY OF TULARE, CA
AGENDA ITEM TRANSMITTAL SHEET**

Submitting Department: Finance

For Council Meeting of: December 20, 2016

Documents Attached: Ordinance Resolution Staff Report Other None

AGENDA ITEM:

Receive, review, and file the Monthly Investment Report for October, 2016.

IS PUBLIC HEARING REQUIRED: Yes No

BACKGROUND/EXPLANATION:

This report presents the City and Trustee's investment portfolio as of October 31, 2016. It includes all investments managed by the City as well as all City-related debt financing investments (restricted investments) held by US Bank. As of October 31, 2016, the investment portfolio is in compliance with all State laws and City's Investment Policy adopted February 2, 2016.

The City utilizes Bank of New York as its third party administrator for safekeeping of all City investments with the exception of the Local Agency Investment Fund (LAIF) and CalTRUST. LAIF, being a money market fund with many governmental agency participants, holds securities through its own third party administrator. CalTRUST is also a money market fund created by CSAS Finance and the League of California Cities, it too holds securities through its own third party administrator.

Short-term cash is currently invested in the Local Agency Investment Fund administered by the State Treasurer. They are very high quality investment pools in terms of safety, liquidity and yield. LAIF and CalTRUST accounts provide the City with sufficient liquidity to meet its expenditure obligations over the next six months.

The investments held by the City may have a current market value that is greater or less than the book value. This is due to fluctuations in the marketplace and has no effect on yield as the City intends to hold its securities to maturity or call by the agency.

| | <u>Book Value</u> | <u>Market Value</u> |
|-----------------------------|-------------------|---------------------|
| Unrestricted Investments | \$86,002,299 | \$85,700,541 |
| Restricted Debt Investments | \$69,579,259 | \$69,488,485 |

Cash balances in the City are pooled for investment and banking purposes, as it is not practical to have separate investment accounts for each City fund. Interest earnings are

apportioned to each City fund based upon the ratio of that particular cash fund's balance to the City's total cash. For October, 2016 the City received \$118,564 of interest earnings (net of fees) compared to October, 2015 of \$50,004.

STAFF RECOMMENDATION:

Receive, review, and file the Monthly Investment Report for October 31, 2016.

CITY ATTORNEY REVIEW/COMMENTS: Yes N/A

IS ADDITIONAL (NON-BUDGETED) FUNDING REQUIRED: Yes No N/A

FUNDING SOURCE/ACCOUNT NUMBER: N/A

Submitted by: Darlene Thompson, CPA **Title:** City Finance Director

Date: November 22, 2016

Interim City Manager Approval: _____

CITY OF TULARE
SUMMARY TREASURER'S REPORT
SUMMARY OF ALL INVESTMENTS
OCTOBER 31, 2016

| TYPE OF INVESTMENT | BOOK VALUE | MARKET VALUE | CURRENT YIELD | BOOK VALUE | |
|---------------------------------------|--------------------|--------------------|---------------|------------|----------------|
| | | | | VALUE | % OF TOTAL |
| UNRESTRICTED INVESTMENTS - SEE PAGE 2 | 86,002,299 | 85,700,541 | 1.015% | | 55.28% |
| RESTRICTED INVESTMENTS - SEE PAGE 4 | 69,579,259 | 69,488,485 | N/A | | 44.72% |
| TOTAL INVESTMENTS | 155,581,558 | 155,189,026 | N/A | | 100.00% |

Note: The City's financial statements will report market values, not book values, at June 30 each year.

I certify that this report reflects all City investments and complies with the investment policy of the City of Tulare as approved by City Council. Furthermore, I certify that sufficient investment liquidity and anticipated revenues are available to meet the City's budgeted expenditures for the next six months.

Presented to the City Council on November 22, 2016. Presented to the Board of Public Utility Commissioners on November 22, 2016.

Respectfully submitted, Darlene J. Thompson, CPA, Finance Director/Treasurer  Date 11-22-16

CITY OF TULARE
SUMMARY TREASURER'S REPORT, CONTINUED
SUMMARY OF UNRESTRICTED INVESTMENTS
OCTOBER 31, 2016

| TYPE OF INVESTMENT | ISSUER OF INVESTMENT | DATES: | | INTEREST RATES: | | PAR VALUE | BOOK VALUE | | UNREALIZED GAIN/(LOSS): | | ESTIMATED EARNINGS: | | BOOK VALUE |
|---|------------------------|----------------------|----------------------|-----------------|--------------|------------|------------|------------|-------------------------|-------------------|---------------------|--------|------------|
| | | ACQUISITION MATURITY | STATED CURRENT YIELD | CURRENT YIELD | MARKET VALUE | | THIS MONTH | LAST MONTH | ANNUAL THIS MONTH | ANNUAL THIS MONTH | | | |
| | | | | | | | | | | | U/I~ | | |
| Petty Cash | N/A | N/A | N/A | N/A | 6,825 | 6,825 | N/A | N/A | N/A | N/A | N/A | N/A | 0.01% |
| Checking Account - City | Wells Fargo Bank | N/A | N/A | N/A | 995,409 | 995,409 | N/A | N/A | N/A | N/A | N/A | N/A | 1.16% |
| Heritage Money Market | CalTrust | Various | N/A | N/A | 16,006,221 | 16,006,221 | N/A | N/A | N/A | N/A | N/A | N/A | 18.61% |
| Local Agency Investment Fund (LAIF) | State of California | Various | N/A | N/A | 21,000,000 | 21,000,000 | N/A | N/A | 6,427 | 137,340 | 11,445 | 24.42% | |
| Certificate of Deposit | Various (See page 5) | Various | N/A | N/A | 245,000 | 245,000 | N/A | N/A | (1,034) | 2,695 | 0.28% | | |
| Investments in Safekeeping With BNY Western Trust Company | Various | Various | 1.100% | | 243,966 | 243,966 | | | (783) | 225 | | | |
| Sub-Total | | | | | 38,253,455 | 38,258,848 | N/A | N/A | 5,393 | 140,035 | 44.48% | | |
| Fixed Income Investments | Various (See page 6-8) | Various | N/A | N/A | 47,748,844 | 47,748,844 | N/A | N/A | (307,151) | 729,422 | 55.52% | | |
| Investments in Safekeeping With BNY Western Trust Company | Various | Various | 1.540% | | 47,441,693 | 47,441,693 | | | (63,861) | 60,785 | | | |
| TOTAL UNRESTRICTED INVESTMENTS | | | | | 86,002,299 | 85,700,541 | N/A | N/A | (301,758) | 869,457 | 100.00% | | |

* LAIF market values are based on the most currently available amortized cost information - September, 2016: 1.000306032 ~ U/I = Unrestricted Investments

CITY OF TULARE
SUMMARY TREASURER'S REPORT, CONTINUED
SUMMARY OF RESTRICTED INVESTMENTS
OCTOBER 31, 2016

| TYPE OF INVESTMENT | ISSUER OF INVESTMENT | ACQUISITION DATE | MATURITY DATE | STATED INTEREST RATE | PAR VALUE | BOOK VALUE | MARKET VALUE | BALANCES | |
|---|-----------------------|------------------|----------------------|---|-----------|------------|--------------|------------|----------|
| | | | | | | | | AS-OF DATE | DATE |
| Bond Funds (All are Managed by U.S. Bank Trust Except LAIF): | | | | | | | | | |
| 2008 Lease Revenue and Refunding Bonds (Account No. 120887000) | | | | | | | | | |
| FA Prime Obl CL D Corp Trust | U.S. Bank Trust | Various | On Demand | Various | N/A | 564 | 564 | | 10-31-16 |
| U S Bk Mmkt | U.S. Bank Trust | Various | On Demand | Various Reserve Fund | N/A | 1,164,479 | 1,164,479 | | 10-31-16 |
| | | | | | | 1,165,043 | 1,165,043 | | |
| 2009 Sewer Revenue Bonds (Account No. 133007000) | | | | | | | | | |
| U S Bk Mmkt | U.S. Bank Trust | Various | On Demand | Various | N/A | 26 | 26 | | 10-31-16 |
| U S Bk Mmkt | U.S. Bank Trust | Various | On Demand | Various Reserve Fund | N/A | 1,231,111 | 1,231,111 | | 10-31-16 |
| Ge Funding Cap Mkt Svcs GIC | Ge Funding | 08-06-09 | 08-06-19 | 3.812% Reserve Fund | N/A | 5,600,028 | 5,600,028 | | 10-31-16 |
| | | | | | | 6,831,165 | 6,831,165 | | |
| 2010 Sewer Revenue Bonds (Account No. 145190000) | | | | | | | | | |
| U S Bk Mmkt | U.S. Bank Trust | Various | On Demand | Various | N/A | 2 | 2 | | 10-31-16 |
| U S Bk Mmkt | U.S. Bank Trust | Various | On Demand | Various Reserve Fund | N/A | 115 | 115 | | 10-31-16 |
| | | | | | | 117 | 117 | | |
| 2012 Sewer Revenue Refunding Bonds (Account No. 162033000) | | | | | | | | | |
| U S Bk Mmkt | U.S. Bank Trust | Various | On Demand | Various | N/A | 385,327 | 385,327 | | 10-31-16 |
| U S Bk Mmkt | U.S. Bank Trust | Various | On Demand | Various Reserve Fund | N/A | 923,902 | 923,902 | | 10-31-16 |
| | | | | | | 1,309,229 | 1,309,229 | | |
| 2013 Sewer Revenue Refunding Bonds (Account No. 203701000) | | | | | | | | | |
| U S Bk Mmkt | U.S. Bank Trust | Various | On Demand | Various | N/A | 31,709 | 31,709 | | 10-31-16 |
| Guarantee Invest. Cont. | Bayerische Landesbank | 08-01-13 | 11-15-22 | 2.310% Reserve Fund | N/A | 2,745,126 | 2,745,126 | | 10-31-16 |
| | | | | | | 2,776,835 | 2,776,835 | | |
| 2015 Sewer Revenue Refunding Bonds (Account No. 2615940000) | | | | | | | | | |
| U S Bk Mmkt | U.S. Bank Trust | Various | On Demand | Various | N/A | 300,009 | 300,009 | | 10-31-16 |
| Investment Repurchase GIC | Bayerische Landesbank | 11-15-15 | 11-15-25 | 1.960% Reserve Fund | N/A | 6,668,131 | 6,668,131 | | 10-31-16 |
| | | | | | | 6,968,140 | 6,968,140 | | |
| 2016 Sewer Revenue Refunding Bonds (Account No. 260) | | | | | | | | | |
| Cash | | | | Reserve Fund | | 9,553 | 9,553 | | 10-31-16 |
| Cash | | | | Reserve Fund - 2009 Sewer Bonds | | 22,166 | 22,166 | | 10-31-16 |
| U S Treasuries | U S Treasuries | Various | 11-15-16 to 11-15-19 | .625% - 3.75% Reserve Fund - 2009 Sewer Bonds | N/A | 53,739,340 | 53,680,285 | | 10-31-16 |
| | | | | | | 53,771,059 | 53,680,285 | | |

- CONTINUED ON PAGE 4 -

CITY OF TULARE
SUMMARY TREASURER'S REPORT, CONTINUED
CERTIFICATES OF DEPOSIT
OCTOBER 31, 2016

| INSTITUTION | CUSIP NUMBER | INTEREST RATES: | | DATES: | | BOOK VALUE | UNREALIZED GAIN/(LOSS) | ESTIMATED EARNING: |
|---|--------------|-----------------|---------------|-------------|----------|------------|---------------------------|-----------------------|
| | | STATED | CURRENT YIELD | ACQUISITION | INVESTED | | | |
| Goldman Sachs | 36160YTT2 | 1.100% | 1.100% | 03/01/2013 | | 245,000 | (1,034) | 2,695 |
| | | 1.100% | 1.100% | 03/01/2018 | | 243,966 | (783) | 229 |
| | | | | | | PerBNY WTC | | |
| TOTAL CERTIFICATES OF DEPOSITS | | | | | | 245,000 | (1,034) | 2,695 |
| All are in safekeeping with BNY Western Trust Company | | | | | | 243,966 | (783) | 229 |

CITY OF TULARE
SUMMARY TREASURER'S REPORT, CONTINUED
FIXED INCOME INVESTMENTS, CONTINUED
OCTOBER 31, 2016

| TYPE OF FIXED INCOME INVESTMENT | CUSIP NUMBER | DATES: | | INTEREST RATES: | | PAR VALUE | BOOK VALUE | UNREALIZED GAIN/(LOSS): | ESTIMATED EARNINGS: | | |
|---------------------------------|--------------|-------------|----------|-----------------|---------------|-----------|-------------|-------------------------|---------------------|------------|------------|
| | | ACQUISITION | MATURITY | STATED | CURRENT YIELD | | | | | THIS MONTH | ANNUAL |
| | | | | | | | | | | LAST MONTH | THIS MONTH |
| | | | | | | | Per BNY WTC | | | | |
| Federal Nat'l Mortgage Assoc | 3136G3G90 | 07-27-16 | | 1.550% | | 1,000,000 | 999,500 | (8,630) | 15,500 | | |
| | | 07-27-21 | C | 1.560% | | | 990,870 | (1,160) | 1,292 | | |
| Federal Nat'l Mortgage Assoc | 3136G3C78 | 07-28-16 | | 1.550% | | 1,000,000 | 999,250 | (12,890) | 15,500 | | |
| | | 07-28-21 | C | 1.570% | | | 986,360 | (5,480) | 1,292 | | |
| Federal Nat'l Mortgage Assoc | 3136G3J30 | 07-28-16 | | 1.600% | | 2,000,000 | 2,000,000 | (17,540) | 32,000 | | |
| | | 07-28-21 | C | 1.610% | | | 1,982,460 | (2,580) | 2,667 | | |
| Federal Nat'l Mortgage Assoc | 3136G3R72 | 07-28-16 | | 1.650% | | 2,000,000 | 2,000,000 | (9,740) | 33,000 | | |
| | | 07-28-21 | C | 1.660% | | | 1,990,260 | 80 | 2,750 | | |
| Federal Nat'l Mortgage Assoc | 3136G4EF6 | 10-28-16 | | 1.650% | | 1,500,000 | 1,500,000 | (7,230) | 22,500 | | |
| | | 07-28-21 | C | 1.510% | | | 1,492,770 | | 1,875 | | |
| Federal Home Loan Mtg Corp | 3134G94T1 | 08-24-16 | | 1.550% | | 2,000,000 | 2,000,000 | (17,000) | 31,000 | | |
| | | 08-24-21 | C | 1.560% | | | 1,983,000 | (2,720) | 2,583 | | |
| Federal Nat'l Mortgage Assoc | 3136G3X26 | 08-24-16 | | 1.500% | | 1,500,000 | 1,500,000 | (16,305) | 22,500 | | |
| | | 08-24-21 | C | 1.520% | | | 1,483,695 | (4,965) | 1,875 | | |
| Federal Home Loan Mtg Corp | 3134G9X44 | 08-25-16 | | 1.625% | | 3,000,000 | 3,000,000 | (36,660) | 48,750 | | |
| | | 08-25-21 | C | 1.650% | | | 2,963,340 | (15,540) | 4,063 | | |
| Federal Nat'l Mortgage Assoc | 3136G3Y25 | 08-25-16 | | 1.500% | | 1,500,000 | 1,500,000 | (13,155) | 22,500 | | |
| | | 08-25-21 | C | 1.510% | | | 1,486,845 | (1,740) | 1,875 | | |
| Federal Home Loan Mtg Corp | 3134GAFF7 | 09-29-16 | | 1.650% | | 2,000,000 | 2,000,000 | (17,820) | 33,000 | | |
| | | 09-29-21 | C | 1.660% | | | 1,982,180 | (3,240) | 2,750 | | |

U.S. GOVERNMENT AGENCY OBLIGATIONS, CONTINUED

- CONTINUED ON PAGE 8 -

CITY OF TULARE
SUMMARY TREASURER'S REPORT, CONTINUED
FIXED INCOME INVESTMENTS, CONTINUED
OCTOBER 31, 2016

| TYPE OF FIXED INCOME INVESTMENT | CUSIP NUMBER | DATES: | | INTEREST RATES: | | PAR VALUE | BOOK VALUE MARKET VALUE | UNREALIZED GAIN/(LOSS): THIS MONTH LAST MONTH | ESTIMATED EARNINGS: ANNUAL THIS MONTH | BOOK VALUE % OF U/I~ |
|---|--------------|-------------|----------|-----------------|---------------|-----------|----------------------------|--|--|-------------------------------|
| | | ACQUISITION | MATURITY | STATED | CURRENT YIELD | | | | | |
| | | | | | | | | | | |
| U.S. GOVERNMENT AGENCY OBLIGATIONS, CONTINUED | | | | | | | | | | |
| Federal Home Ln Bks | 3136A9F89 | 09-30-16 | | 1.625% | | 2,000,000 | 1,999,200 | (15,060) | 32,500 | |
| | | 09-30-21 | C | 1.640% | | | 1,984,140 | (500) | 2,708 | |
| Federal Nat'l Mortgage Assoc | 3136G4AH6 | 09-30-16 | | 1.620% | | 2,000,000 | 2,000,000 | (10,820) | 32,500 | |
| | | 09-30-21 | C | 1.630% | | | 1,989,180 | 480 | 2,708 | |
| Federal Nat'l Mortgage Assoc | 3136G4CY7 | 09-30-16 | | 1.500% | | 1,500,000 | 1,499,775 | (10,425) | 22,500 | |
| | | 09-30-21 | C | 1.510% | | | 1,489,350 | (4,440) | 1,875 | |
| Federal Home Ln Banks | 3130A9GS4 | 10-12-16 | | 1.700% | | 1,500,000 | 1,500,000 | (7,395) | 25,500 | |
| | | 10-12-21 | C | 1.710% | | | 1,492,605 | | 2,125 | |
| Federal Home Ln Banks | 3130A9KH3 | 10-12-16 | | 1.580% | | 1,500,000 | 1,500,000 | (15,810) | 23,700 | |
| | | 10-12-21 | C | 1.600% | | | 1,484,190 | | 1,975 | |
| Federal Nat'l Mortgage Assoc | 3136G4AS2 | 10-13-16 | | 1.620% | | 2,255,000 | 2,255,000 | (11,185) | 37,208 | |
| | | 10-13-21 | C | 1.630% | | | 2,243,815 | | 3,101 | |
| Federal Nat'l Mortgage Assoc | 3136G4ED1 | 10-25-16 | | 1.550% | | 1,500,000 | 1,500,000 | (5,520) | 23,250 | |
| | | 10-25-21 | C | 1.560% | | | 1,494,480 | | 1,938 | |
| Federal Farm Credit Banks | 3133EF4E4 | 04-20-16 | | 2.000% | | 3,000,000 | 3,000,000 | 0 | 60,000 | |
| | | 10-20-22 | C | 2.000% | | | 3,000,000 | 330 | 5,000 | |
| Government National Mortgage Association II Pool | | 01-24-94 | | 8.500% | | N/A | 1,119 | 22 | 89 | |
| | | 09-20-22 | | 7.810% | | | 1,141 | 24 | 7 | |
| TOTAL FIXED INCOME INVESTMENTS | | | | | | N/A | 47,748,844 | (307,151) | 729,422 | 55.52% |
| All are in safekeeping with BNY Western Trust Company | | | | | | | | | | |
| | | | | | | | 47,441,693 | (63,861) | 60,785 | |

~ U/I = Unrestricted Investments

**CITY OF TULARE
TREASURER'S EXECUTIVE SUMMARY
OCTOBER 31, 2016**

CHANGES IN BALANCES AND YIELDS:

| CATEGORY | BOOK VALUE MARKET VALUE | | CHANGE | AVERAGE STATED YIELD | |
|-------------------------------------|----------------------------|--------------------|--------------------|----------------------|-----------|
| | OCTOBER | SEPTEMBER | | OCTOBER | SEPTEMBER |
| Total Investments | 155,581,558 | 155,470,469 | 111,089 | N/A | N/A |
| | <u>155,189,026</u> | <u>155,331,224</u> | <u>(142,198)</u> | | |
| | (392,532) | (139,245) | (253,287) | | |
| Unrestricted Investments | 86,002,299 | 85,178,873 | 823,426 | 1.015% | 0.900% |
| | <u>85,700,541</u> | <u>85,122,247</u> | <u>578,294</u> | | |
| | (301,758) | (56,626) | (245,132) | | 0.115% |
| Restricted Investments | 69,579,259 | 70,291,596 | (712,337) | N/A | N/A |
| | <u>69,488,485</u> | <u>70,208,977</u> | <u>(720,492)</u> | | |
| | (90,774) | (82,619) | (8,155) | | |
| Heritage Money Market (CalTrust) | 16,006,221 | 16,001,589 | 4,632 | N/A | N/A |
| | <u>16,006,221</u> | <u>16,001,589</u> | <u>4,632</u> | | |
| | 0 | 0 | 0 | | |
| Local Agency Investment Fund (LAIF) | 21,000,000 | 26,200,000 | (5,200,000) | 0.654% | 0.634% |
| | <u>21,006,427</u> | <u>26,208,018</u> | <u>(5,201,591)</u> | | |
| | 6,427 | 8,018 | (1,591) | | 0.020% |
| Certificates of Deposit | 245,000 | 245,000 | 0 | 1.100% | 1.100% |
| | <u>243,966</u> | <u>244,217</u> | <u>(251)</u> | | |
| | (1,034) | (783) | (251) | | 0.000% |
| Fixed Income Investments (Total) | 47,748,844 | 39,493,876 | 8,254,968 | 1.540% | 1.510% |
| | <u>47,441,693</u> | <u>39,430,015</u> | <u>8,011,678</u> | | |
| | (307,151) | (63,861) | (243,290) | | 0.030% |

TRANSACTIONS (BOOK VALUE): *

| CATEGORY | SALES / CALLS | PURCHASES |
|---------------------------------------|---|------------------|
| Certificates of Deposit | Certificates of Deposit | |
| | | |
| | | 0 |
| <u>Fixed Income Investments</u> | <u>Fixed Income Investments</u> | |
| Federal National Mortgage Asso. 1.65% | Government National Mortgage Assn. Pool | 1,500,000 |
| Federal Home Loan Banks, 1.70% | | 1,500,000 |
| Federal Home Loan Banks, 1.58% | | 1,500,000 |
| Federal National Mortgage Asso. 1.65% | | 2,255,000 |
| Federal National Mortgage Asso. 1.55% | | 1,500,000 |
| | | <u>8,255,000</u> |
| | | 32 |

Net LAIF transactions are represented by the change in book value balance shown above. Changes in Restricted Investments are not shown.

AGENDA ITEM:

**CITY OF TULARE, CA
AGENDA ITEM TRANSMITTAL SHEET**

Submitting Department: Fleet Maintenance Division

For Council Meeting of: December 20, 2016

Documents Attached: Ordinance Resolution Staff Report Other None

AGENDA ITEM:

Award Bid 17-607 to Will Tiesiera Ford in the amount of \$176,883.66 for the purchase of six (6) 2017 Ford Police Interceptor Patrol Vehicles.

IS PUBLIC HEARING REQUIRED: Yes No

BACKGROUND/EXPLANATION:

For the 2016 / 2017 budget year, the Police Department requested and was approved the purchase of replacement vehicles.

Bid 17-607 was sent out to vendors soliciting bids for six (6) 4 door, AWD Police Interceptor Utility K8A vehicles. Vendors that submitted bids were Visalia Ford with \$173,757.42 and Will Tiesiera Ford of Tulare with \$176,883.66. Visalia Ford was the lowest bid at \$173,757.42.

The City's Purchasing Policy (Section 1, page 3, C-4) states that "All orders/contracts shall be awarded on the basis of quality, delivery, service, price, and vendor/contractor qualifications. When these factors are equal, up to a five percent (5%) preference will be given to local vendors."

Based upon the language in the purchasing policy and prior service that has been provided by Will Tiesiera Ford whose bid complied with bid specifications, staff is recommending awarding the bid to Will Tiesiera Ford, a local vendor, whose bid was less than five percent (5%) higher than the lowest bid received.

STAFF RECOMMENDATION:

Award Bid 17-607 to Will Tiesiera Ford in the amount of \$176,883.66 for the purchase of six (6) 2017 Ford Police Interceptor Patrol Vehicles.

CITY ATTORNEY REVIEW/COMMENTS: Yes No N/A

IS ADDITIONAL (NON-BUDGETED) FUNDING REQUIRED: Yes No N/A

Submitted by: Steve Bonville

Title: General Services Director

Date: 11/21/2016

City Manager Approval: _____

City of Tulare

Bid 17-607 4 dr awd Police Interceptor Utility K8A
 Thursday, November 17, 2016 - 2:15 p.m.

| | NAME OF COMPANY | CITY | AMOUNT |
|----|--------------------------|-------------|--------------|
| 1 | VISAZIA FORD | VISAZIA, CA | \$173,757.42 |
| 2 | WILL TRESIENA FORD | TULARE, CA | \$176,883.66 |
| 3 | | | \$ |
| 4 | | | \$ |
| 5 | | | \$ |
| 6 | | | \$ |
| 7 | | | \$ |
| 8 | 1004-4604-7702 UNIT 3130 | * 29480.61 | \$ |
| 9 | 7703 3131 | " | \$ |
| 10 | 7704 3132 | " | \$ |
| 11 | 7705 3133 | " | \$ |
| 12 | 7706 3134 | " | \$ |
| 13 | 7707 3135 | " | \$ |
| 14 | | | \$ |

* Award

ATTESTED AND OPENED BY: [Signature]
 Chief Deputy City Clerk

RECORDED BY: [Signature]

WITNESS: [Signature]



Note: Bids/RFP's are subject to review and verification.

AGENDA ITEM:

**CITY OF TULARE, CA
AGENDA ITEM TRANSMITTAL SHEET**

Submitting Department: Fleet Maintenance Division

For Council Meeting of: December 20, 2016

Documents Attached: Ordinance Resolution Staff Report Other None

AGENDA ITEM:

Award Bid 17-609 to Will Tiesiera Ford in the amount of \$90,941.67 for the purchase of three (3) 2017 Ford Police Interceptor Canine Utility Vehicles.

IS PUBLIC HEARING REQUIRED: Yes No

BACKGROUND/EXPLANATION:

For the 2016 / 2017 budget year, the Police Department requested and was approved the purchase of 3 replacement vehicles for canine use.

Bid 17-609 was sent out to vendors soliciting bids for three (3) 4 door, AWD Police Interceptor Utility P2L vehicles. Vendors that submitted bids were Visalia Ford with \$89,918.55 and Will Tiesiera Ford of Tulare with \$90,941.67. Visalia Ford was the lowest bid at \$90,941.67.

The City's Purchasing Policy (Section 1, page 3, C-4) states that "All orders/contracts shall be awarded on the basis of quality, delivery, service, price, and vendor/contractor qualifications. When these factors are equal, up to a five percent (5%) preference will be given to local vendors."

Based upon the language in the purchasing policy and prior service that has been provided by Will Tiesiera Ford whose bid complied with bid specifications, staff is recommending awarding the bid to Will Tiesiera Ford, a local vendor, whose bid was less than five percent (5%) higher than the lowest bid received.

STAFF RECOMMENDATION:

Award Bid 17-609 to Will Tiesiera Ford in the amount of \$90,941.67 for the purchase of three (3) 2017 Ford Police Interceptor Canine Utility Vehicles.

CITY ATTORNEY REVIEW/COMMENTS: Yes No N/A

IS ADDITIONAL (NON-BUDGETED) FUNDING REQUIRED: Yes No N/A

Submitted by: Steve Bonville

Title: General Services Director

Date: 11/21/2016

City Manager Approval: _____

City of Tulare

Bid 17-609 4 door AWD Police Interceptor Utility P2L
 Thursday, November 17, 2016 - 2:10 p.m.

| | NAME OF COMPANY | CITY | AMOUNT |
|----|--------------------|-------------|--------------|
| 1 | VISALIA FUND | VISALIA, CA | \$ 89,918.55 |
| 2 | WILL TRISIERA FUND | TULARE, CA | \$ 90,941.67 |
| 3 | | | \$ |
| 4 | | | \$ |
| 5 | | | \$ |
| 6 | | UNIT | \$ |
| 7 | 604-4604-7709 | 3136 | \$ 30313.89 |
| 8 | 604-4604-7709 | 3137 | \$ 30313.89 |
| 9 | 604-4604-7710 | 3138 | \$ 30313.89 |
| 10 | | | \$ |
| 11 | | | \$ |
| 12 | | | \$ |
| 13 | | | \$ |
| 14 | | | \$ |

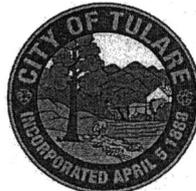
8 Awards

ATTESTED AND OPENED BY:

Chief Deputy City Clerk

RECORDED BY:

WITNESS:



Note: Bids/RFP's are subject to review and verification.

AGENDA ITEM: Gen Bus PH

**CITY OF TULARE
AGENDA ITEM TRANSMITTAL SHEET**

Submitting Department: Community Development Department

For Council Meeting of: December 20, 2016

Documents Attached: Ordinance Resolution Staff Report Other None

AGENDA ITEM:

Public Hearing to adopt Resolution 16-_____ approving the 2015-2016 Consolidated Annual Performance and Evaluation Report (CAPER) providing information on the progress and status of projects administered by the City using CDBG funds and authorize the City Manager to submit the CAPER to the Department of Housing and Urban Development (HUD) on behalf of the City of Tulare.

IS PUBLIC HEARING REQUIRED: Yes No

BACKGROUND/EXPLANATION:

The City of Tulare receives annual entitlement Community Development Block Grant (CDBG) funds from the Federal Government through the Department of Housing and Urban Development (HUD). The City uses these grants to provide decent, clean, safe and affordable housing, create a suitable living environment, and expand economic opportunities, principally for persons of low and moderate income. The City of Tulare's Consolidated Plan was previously reviewed and adopted by the City Council to meet these objectives. The City of Tulare must submit the Consolidated Annual Performance Evaluation Report (CAPER) to HUD annually. The CAPER is a "report card" to HUD of the City's progress in spending the CDBG funds.

This CAPER represents the first year of the City's Five-Year (2015-2019) Consolidated Plan, and covers the accomplishments under the CDBG program for the period July 1, 2015 to June 30, 2016, during which time the City received \$622,154 in federal CDBG funds. The Draft CAPER consists of specific program narratives, an assessment of annual performance, and an analysis of progress toward meeting goals and objectives contained in the Consolidated Plan.

A draft copy of the CAPER report has been available for public review since November 28, 2016. Following the public hearing, the City Council may adopt a resolution approving the CAPER either as presented or amended by the Council.

Highlights of the 2015-2016 CDBG program year contained in this CAPER are as follows:

Public Facilities: (\$409,330 allocation)

The City continued to carry out the installation of sidewalks and handicap accessibility ramps in low/mod income neighborhoods lacking in connectivity.

Improvements on "B" Street between Inyo and San Joaquin – the design work was completed for the replacement and upsizing of old water lines, installation of missing sidewalk and handicapped accessibility ramps. Project was completed May 2016.

Homeless Support Services: (\$9,970 allocation)

The City continued to provide support to the Continuum of Care to conduct its Project Homeless Connect event and to complete the 2016 Point in Time Survey done in January 2016.

Manuel Torrez Family Resource Center/Tulare Boxing Club: (\$7,970 allocation)

The City provided operating costs for a Community Health and Dental Fair held April 6-9, 2016 led by the Torrez Family Resource Center. This event was a collaborative effort with several partners throughout the community to provide a variety of dental services to low income residents.

Graffiti Cleanup – West Tulare (\$18,767 allocation)

The City provided cost reimbursement for staff time dedicated to the Graffiti cleanup in West Tulare Area with an incident cleanup count of 1417.

Administration: (\$93,007 allocation)

Staff worked with Consultants to complete The City’s updated Analysis of Impediments to Fair Housing to coincide with the preparation of the 2015-2019 Five Year Consolidated Plan.

STAFF RECOMMENDATION:

Adopt Resolution 16-____ approving the 2015-2016 Consolidated Annual Performance and Evaluation Report (CAPER) providing information on the progress and status of projects administered by the City using CDBG funds and authorize the City Manager to submit the CAPER to the Department of Housing and Urban Development (HUD) on behalf of the City of Tulare.

CITY ATTORNEY REVIEW/COMMENTS: Yes N/A

IS ADDITIONAL (NON-BUDGETED) FUNDING REQUIRED: Yes No N/A

FUNDING SOURCE/ACCOUNT NUMBER:

Submitted by: Traci Myers **Title:** Community Development Deputy Director

Date: December 9, 2016 **City Manager Approval:** _____

RESOLUTION 16-___

A RESOLUTION OF THE TULARE CITY COUNCIL APPROVING THE 2015-2016 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUTION REPORT (CAPER)

WHEREAS, the City of Tulare operated the Community Development Block Grant Program (CDBG) for the 2015-2016 Program Year; and

WHEREAS, the City is required to submit a Consolidated Annual Performance and Evaluation Report (CAPER) to the U.S. Department of Housing and Urban Development (HUD) for the activities and expenditures for the 2015-2016 Program Year; and

WHEREAS, the City must also certify that it is complying with HUD requirements for the use of CDBG funds; and

WHEREAS, the City Manager is the certifying official for all HUD reports and transactions.

NOW, THEREFORE, BE IT RESOLVED, by the Tulare City Council that it approves the attached 2015-2016 Program Year Consolidated Annual Performance and Evaluation Report, and authorizes the City Manager to submit the same to HUD on behalf of the City of Tulare.

PASSED, APPROVED, AND ADOPTED this 20th day of December, 2016.

President of the Council and Ex-Officio
Mayor of the City of Tulare

ATTEST:

STATE OF CALIFORNIA)
COUNTY OF TULARE) ss.
CITY OF TULARE)

I, PAUL MELIKIAN, Interim City Clerk of the City of Tulare, certify the foregoing is the full and true Resolution 16-___ passed and adopted by the Council of the City of Tulare at a regular meeting held on December 20, 2016, by the following vote:

Aye(s) _____

Noe(s) _____ Absent/Abstention(s) _____.

Dated:

PAUL MELIKIAN, CITY CLERK

By Roxanne Yoder, Chief Deputy

TULARE 2015-16 CAPER

Consolidated Annual Performance and
Evaluation Report (CAPER)

Draft 11.28.16

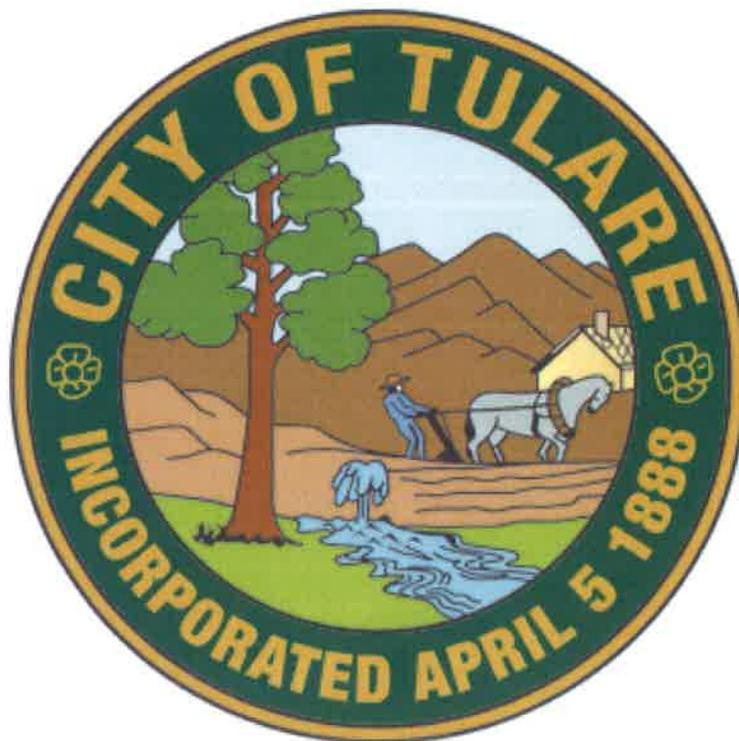


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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This 2015-2016 Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Tulare's report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG) funds during the first program year of the 2015-2016 Consolidated Plan period, covering July 1, 2015 to June 30, 2016.

The City receives CDBG funds from HUD on a formula basis each year, and in turn, will support public services activities, improve quality and availability of public facilities, fund efforts to provide for homelessness, assist with renovation of housing and support economic development efforts as determined by the 2015-2019 Consolidated Plan primarily to benefit Low and Moderate Income persons (LMI).

For the 2015-2016 program year, the City received \$622,154 in CDBG funds and \$53,189 in program income. Carryover funds of \$673,237, from prior year and the current program year award results in available funds for the year \$1,348,580. Together with other state and local investments (i.e. State HOME funds), HUD resources allowed the City and its community partners to:

- Provide homelessness assessment and assistance to 108 residents
- Provide dental services to 151 residents
- Provide Graffiti Removal services in the CDBG Target Area
- Provide First Time Home Buyer (FTHB) homes to 12 households (State HOME)
- Installation of new sidewalk and ramp improvements on B Street between Inyo and San Joaquin
- Complete water main upgrade replacement B Street between Inyo and San Joaquin

Table 1 provides a summary of the five-year goals as set forth in the 2015-2019 Consolidated Plan accomplishments for the period ending June 30, 2016, arranged by each of the Strategic Plan Goal.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Table 1 - Accomplishments - Program Year & Strategic Plan to Date

| # | Goal Name | Category | Source / Amount | Indicator | Unit of Measure | Expected Strategic Plan | Actual Strategic Plan | Percent Completed | Expected Program Year | Actual Program Year | Percent Completed |
|---|--|------------------------|-----------------|------------------------------------|-----------------------|-------------------------|-----------------------|-------------------|-----------------------|---------------------|-------------------|
| 1 | Support Public Service Activities | Non- Housing Com Dvlp | CDBG \$17,940 | Pub Svc - Not LMI Housing Benefit | Persons Assisted | 100 | 250 | 250% | 250 | 259 | 104% |
| 1 | Support Public Service Activities | Other - LMA Benefit | CDBG \$18,767 | Pub Svc - Not LMI Housing Benefit | Persons Assisted | 100 | 2,000 | 2000% | 2,000 | 1,417 | 71% |
| 2 | Impv quality & Avail of Pub Fac | Non- Housing Com Dvlp | CDBG \$80,178 | Pub Fac - Not LMI Housing Benefit | Persons Assisted | 25 | 5,435 | 21740% | 5,435 | 5,435 | 100% |
| 2 | Impv quality & Avail of Pub Fac | Non- Housing Com Dvlp | CDBG \$329,152 | Pub Fac - Not LMI Housing Benefit | Persons Assisted | 25 | 10,870 | 43480% | 10,870 | 10,870 | 100% |
| 3 | Fund Efforts to Provide Svc for Homeless | Homeless | CDBG \$ | Pub Svc Not LMI Housing Benefit | Persons Assisted | 100 | 0 | 0% | 0 | 0 | 0% |
| 4 | Asst - Dvlp or Renovation of Housing | Affordable Housing | CDBG \$ | Homeowner Housing Rehab | Houshold Housing Unit | 15 | 0 | 0% | 4 | 0 | 0% |
| 4 | Asst - Dvlp or Renovation of Housing | Affordable Housing | CDBG \$ | Direct Financial Asst - Homebuyers | Houshold Housing Unit | 20 | 0 | 0% | 0 | 0 | 0% |
| 5 | Support Econ Dvlp Effort | Non- Housing Com Dvlp | CDBG \$ | Businessed Assisted | Business Assisted | 3 | 0 | 0% | 1 | 0 | 0% |
| | Administration / Planning | Other Admin & Planning | CDBG \$93,007 | Other -Admin & Planning | N/A | 5 | 1 | 20% | 1 | 1 | 100% |

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Figure 1 - Use of CDBG Funds

| Strategic Plan Goal / Activity | 2015-2016 Allocation | Spent through June 30, 2016 | Percent Spent |
|---|-----------------------|-----------------------------|---------------|
| 1. Support Public Service Activities | | | |
| CoC - Annual PIT / PHC Homeless Assessment | \$10,000.00 | \$9,970.04 | 99.7% |
| MTFRC-Tulare Boxing - Health & Dental Fair | \$10,000.00 | \$7,970.01 | 79.7% |
| CSET - #Lead Program | \$15,000.00 | \$ 0 | 0.0% |
| Graffiti Cleanup | \$47,220.00 | \$18,766.77 | 39.7% |
| Subtotal: | \$82,220.00 | \$36,706.82 | 44.6% |
| 2. Improve Quality & Availability of Public Facilities | | | |
| 2013-14 Prior Year Sidewalk/ ADA Ramps Final | \$13,330.00 | \$13,329.91 | 100.0% |
| 2014-15 B St Sidewalk Improvements | \$75,550.00 | \$66,848.00 | 88.5% |
| 2014-15 B St Water Main Repl Improvements | \$329,150.00 | \$329,152.00 | 100.0% |
| 2015-16 H St Improvements - Ineligible Activity | \$186,400.00 | \$ 0 | 0.0% |
| 2015-16 West Tulare Sidewalk Improvements | \$226,230.00 | \$ 0 | 0.0% |
| Subtotal: | \$830,660.00 | \$409,329.91 | 49.3% |
| 3. Fund Efforts to Provide for Homeless | | | |
| CoC - Annual PIT / PHC Homeless Assessment | | | |
| 4. Assist With Development/Renovation Housing | | | |
| Habitat For Humanity - BWK Grant Program | \$12,720.00 | \$ 0 | 0.0% |
| 5. Support Economic Development Efforts | | | |
| Other - Administration & Planning | \$125,380.00 | \$93,007.09 | 74.2% |
| Grand Total: | \$1,050,980.00 | \$539,043.82 | 51.3% |

Figure 2 - Program Year Accomplishments by Strategic Plan Goal

| Strategic Plan Goal / Activity | Unit of Measure | Expected | Actual |
|---|-----------------|----------|--------|
| 1. Support Public Service Activities | | | |
| CoC - Annual PIT / PHC Homeless Assessment | People | 150 | 108 |
| MTFRC-Tulare Boxing - Health & Dental Fair | People | 100 | 151 |
| CSET - #Lead Program | People | 25 | 0 |
| Graffiti Cleanup | People | 2,000 | 1,417 |
| 2. Improve Quality & Availability of Public Facilities | | | |
| 2013-14 Prior Year Sidewalk/ ADA Ramps Final | People | | |
| 2014-15 B St Sidewalk Improvements | People | 5,435 | 5,435 |
| 2014-15 B St Water Main Repl Improvements | People | 10,870 | 10,870 |
| 2015-16 H St Improvements - Ineligible Activity | People | 0 | 0 |
| 2015-16 West Tulare Sidewalk Improvements | People | 0 | 0 |
| 3. Fund Efforts to Provide for Homeless | | | |
| CoC - Annual PIT / PHC Homeless Assessment | People | | |
| 4. Assist With Development/Renovation Housing | | | |
| Habitat For Humanity - BWK Grant Program | Housing Units | 4 | 0 |
| 5. Support Economic Development Efforts | | | |
| Other - Administration & Planning | N/A | N/A | N/A |

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG |
|---|------------|
| White | 218 |
| Black or African American | 12 |
| Asian | 0 |
| American Indian or American Native | 3 |
| Native Hawaiian or Other Pacific Islander | 3 |
| Multiple or mixed races | 23 |
| Total | 259 |
| Hispanic | 182 |
| Not Hispanic | 77 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 provides an aggregate of race and ethnicity data for people served during the program year based on activity accomplishment data reported in HUD's Integrated Disbursement and Information System (IDIS). Based on IDIS programming for the CAPER template in the eConPlanning Suite, not all racial / ethnic categories are represented.

For more detailed demographic information by project or activity, refer to report PR-03 attachment 5.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|-----------------------|--------------------------|-------------------------------------|
| CDBG | HUD – Public Federal | \$1,348,580 | \$539,044 |
| HOME | CA CPD – Public State | Competitive Grant | |

Table 3 – Resources Made Available

Narrative

For the 2015-2016 program year, the City received \$622,154 of CDBG funding which was combined with prior year unexpended funds of \$673,237 and program income of \$53,189, for a total investment available of \$1,348,580.

The City has a HOME first Time Home Buyer Program through the State of California in place with available funding of \$700,000 and program income of \$263,254 that is reported through the state and not duplicated above. Self Help Enterprises (SHE) assisted the City in providing 12 new First Time Home Buyer (FTHB) loans for a total of \$634,782 for the 2015-2016 program year.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------------------|----------------------------------|---------------------------------|----------------------------------|
| Citywide | 100 | 100 | Funds will be available citywide |
| West Tulare Target Area | 51 | 51 | Graffiti Removal |

Table 4 – Identify the geographic distribution and location of investments

Narrative

The geographic distribution and location of investments for public services activities was classified as Citywide were consisted of outreach events provided by CoC and MTFRC. The graffiti cleanup was done Citywide as well, but CDBG portion was limited to West Tulare. The West Tulare Graffiti cleanup eligible area is west of Highway 99 to Enterprise St; Southern boundary is Paige Ave; Northern boundary is Property Ave and Cartmill Ave.

The public facility improvement work was done this year B Street between Inyo and San Joaquin. The work done was the installation of sidewalks, ADA ramps, and water main upgrade replacement.

See map attachment #3

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

All applicants for CDBG funds are strongly encouraged to leverage their CDBG request with other funding sources. This is a factor used when making funding recommendations to the City Council. The City supports applications by other entities for additional federal resources for proposed projects or programs as long as they are consistent with the City's policies, ordinances, and the Strategic Plan.

The B Street public improvement activities was part of a larger Capital Improvement Project that could be expanded due to CDBG funding available. The City was able to combine a major street project, sewer, water main upgrade and sidewalk installation with handicap ramps. By combining the activities, it was a cost effective way to utilize one general contractor to do the construction in a timely matter with the least amount of neighborhood disruption as possible.

The B Street project entailed public improvements from Inyo Ave to San Joaquin. Total project cost was \$985,483. CDBG portion was \$396,000 with the remainder paid with operating transfer from Enterprise Funds 012 and 015, and State Gas Tax.

Public Owned Land

CDBG Public Owned Property is:

175-175-008 111 W Kern Ave

Lighthouse Rescue Mission is Women's Shelter - homeless housing facility property that was purchased in April 2005.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|----------|
| Number of homeless households to be provided affordable housing units | 0 | 0 |
| Number of non-homeless households to be provided affordable housing units | 0 | 0 |
| Number of special-needs households to be provided affordable housing units | 0 | 0 |
| Total | 0 | 0 |

Table 5- Number of Households

| | One-Year Goal | Actual |
|--|---------------|----------|
| Number of households supported through rental assistance | 0 | 0 |
| Number of households supported through the production of new units | 0 | 0 |
| Number of households supported through the rehab of existing units | 0 | 0 |
| Number of households supported through the acquisition of existing units | 0 | 0 |
| Total | 0 | 0 |

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City identifies affordable housing as a goal in the 2015-2019 Consolidated Plan. For this program year, the City was not able to devote resources to meet this goal. However, the Community Development Department was able to hire a full time Housing and Grants Specialist in October 2016, and this shortfall will be addressed in 2016-2017.

Discuss how these outcomes will impact future annual action plans.

Action Plan 2016-17 will be reviewed and staff will consider amending to reflect the level of commitment of City Council and City staff in regards to the housing needs for City of Tulare

citizens. The City will continue to apply for State HOME funds and its partnership with Self Help Enterprises to administer a FTHB program.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Persons Served | CDBG Actual | HOME Actual |
|---------------------------------|--------------------|--------------------|
| Extremely Low-income | 0 | 0 |
| Low-income | 0 | 0 |
| Moderate-income | 0 | 0 |
| Total | 0 | 0 |

Table 7 – Number of Persons Served

Narrative Information

The City identifies affordable housing as a goal in the 2015-2019 Consolidated Plan. For this program year, the City was not able to devote resources to meet this goal. However, the Community Development Department was able to hire a full time Housing and Grants Specialist in October 2016, and this shortfall will be addressed in 2016-2017.

The City has a HOME first Time Home Buyer Program through the State of California in place with available funding of \$700,000 and program income of \$263,254 that is reported through the state and not duplicated above. Self Help Enterprises (SHE) assisted the City in providing 12 new First Time Home Buyer (FTHB) loans for a total of \$634,782 for the 2015-2016 program year.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

CoC completed their annual Point in Time (PIT) and Project Homeless Connect (PHC) outreach to the homeless in January 2016. The PIT count detail for Tulare indicated that 73% of mostly single people are sleeping in places not meant for humans. The City will continue to collaborate with the CoC and the community as a whole to address and correct these issues.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Tulare continues to be the lead on Shelter Plus Care (SPC) and Special Needs Assistance Program (SNAP) grant funding by HUD to provide housing units for homeless people with special needs. Family Services of Tulare County (FSTC) manages the program. Tulare Housing First Program provides up to seven transitional housing rental assistance.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City will continue to reach out to organizations, such as Lighthouse Rescue Mission and CoC, to establish the scope of need for these individuals and establish a plan to assist.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City will continue to reach out to organizations, such as Lighthouse Rescue Mission and CoC. The non-profit and faith-based community play a key role in the current CoC system. Several agencies throughout the County provide programs ranging from feeding the homeless on the street to creating permanent supportive housing opportunities. These services are available to homeless families with children, and single men and women.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the County of Tulare (HATC) provides rental assistance to very low and moderate-income families, seniors and the handicapped throughout the county. HATC offers many different programs, including the conventional public housing program, the housing program, the housing choice voucher program, the farm labor program for families with farm labor income, senior housing programs, and other housing programs. The also own and manage some individual subsidized rental complexes that do not fall under the previous categories.

HATC properties owned or managed in Tulare are Country Manor, West Trail, Cypress Cove, and Aspen Court. The exact number of units and families assisted are unknown at the time of this report, but the City will reach out to them and find out, as well as find out what the immediate need is and if CDBG funds can be utilized.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City will be expanding its community outreach through social media, workshops and group presentations in upcoming program years.

Actions taken to provide assistance to troubled PHAs

Housing Authority of Tulare County is a high performing PHA and not determined to be troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In the development of the 2015-2023 Housing Element, the City evaluated significant public policies effecting affordable housing development such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges and growth limitations. Based on this evaluation, the City determined that it has taken all necessary steps to ameliorate the negative efforts of public policies that may have been a barrier to affordable housing.

The two primary barriers to affordable housing identified in the 2015-2019 Consolidated Plan include housing affordability and the lack of monetary resources necessary to develop and sustain affordable housing. The barriers are related in the sense that demand for affordable housing exceeds the supply and insufficient resources are available to increase the supply of affordable housing to meet demand.

The City actively monitors its existing zoning and development standards to ensure the necessity and efficacy for achieving the goal of safe and livable housing for all income categories. In 2016, the City amended its municipal code to add provisions for a density bonus for high-density projects.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources, the high cost of housing that is not affordable to low-income people and the lack of availability of home improvement financing in the private lending industry. The City is committed into utilizing all available funding sources and organizations to address these issues.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. To reduce lead-based paint hazards, the City conduct lead-based paint testing and risk assessments for each property assisted that was built prior to January 1, 1978 and will incorporate safe work practices or abatement into the scope of work as required to reduce lead-based paint hazards in accordance with 24 CFR Part 35.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The implementation of CDBG activities meeting the goals established in the 2015-2019 Consolidated Plan – Strategic Plan will help to reduce the number of poverty-level families by:

- Supporting activities that expand the supply of housing that is affordable to low- and moderate-income households;
- Supporting activities that preserve the supply of decent housing that is affordable to low- and moderate-income households;
- Supporting a continuum of housing and public service programs to prevent and eliminate homelessness;
- Supporting housing preservation programs that assure low income households had a safe, decent and appropriate place to live;
- Support public services for low- and moderate-income residents including those with special needs and those at-risk of homelessness; and
- Promoting economic opportunity for low- and moderate-income residents

In addition to these local efforts, mainstream state and federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start provide pathways out of poverty for families who are ready to pursue employment and educational opportunities. Additionally in California, the primary programs that assist families in poverty are CalWORKS, CalFresh (formerly food stamps) and Medi-Cal. Together, these programs provide individuals and families with employment assistance, subsidy for food, medical care, childcare and cash payments to meet basic need such as housing, nutrition and transportation. Other services are available to assist persons suffering from substance abuse, domestic violence and mental illness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional delivery system for Tulare can be developed to be a high-functioning and collaborative relationship between local government and the nonprofit sector comprised of a network of capable non-profit organizations that are delivering a full range of services to residents. Strong City departments will anchor the administration of HUD programs and the housing, community and economic development activities that are implemented by the City to support and enhance the existing institutional structure. The City of Tulare will collaborate with affordable housing developers and non-profit agencies through the 2016-17 Annual Action Plan to ensure that the needs of low- and moderate-income residents are met as envisioned with the 2015-2019 Consolidated Plan – Strategic Plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To enhance coordination between public and private housing and social service agencies, the City will continue consulting with and inviting the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents in Tulare.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Tulare acknowledges that it is required to conduct an Analysis of Impediments (AI) to Fair Housing Choice as a condition of accepting Community Development Block Grant funding. The City will take appropriate actions to overcome the effects of impediments identified through the analysis, and maintain records reflecting the analysis and actions taken in this regard.

In order to assist in meeting these broad objectives, the City of Tulare will do the following:

- Analyze and support the elimination of housing discrimination in the City of Tulare
- Promote fair housing choice for all persons
- Provide opportunities for inclusive patterns of housing occupancy regardless of race, color, religion, sex, familial status, disability, and national origin
- Promote housing that is structurally accessible to, and usable by, all persons, particularly persons with disabilities, and
- Foster compliance with the nondiscrimination provisions of the Fair Housing Act.

The City of Tulare adheres to Fair Housing Compliance in a Coordinated Assessment System by conducting the following activities:

Affirmatively market housing and supportive services to eligible persons regardless of race, color, national origin, religion, sex, age, familial status, or handicap who are least likely to apply in the absence of special outreach, and maintain records of those marketing activities;

Where the City encounters a condition or action that impedes fair housing choice for current or prospective program participants, the City will take action consistent with certification of its Consolidated Plan; and

Provide program participants with information on rights and remedies available under applicable federal, state, and local fair housing and civil rights laws.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To ensure that CDBG funds are used efficiently and in compliance with applicable regulations, the City will provide technical assistance to all subrecipients at the beginning of each program year and monitor subrecipients throughout the program year. The subrecipient agreement will contain a monitoring schedule and regular periodic claims and reported process. If the subrecipient is struggling, then this will allow the City to assist. Program monitoring and compliance will be put in place to comply with CDBG program regulations.

The City will be proactive in minority business outreach and development to promote economic business opportunities for low- and moderate-income residents through a partnership with the Tulare Chamber of Commerce.

Technical Assistance

To enhance compliance with federal program regulations, the City will provide an annual Notice of Funding Availability (NOFA) workshop to review the Plan goals, program requirements and available resources with potential applicants. Subsequent to the approval of the Annual Action Plan, a mandatory subrecipient workshop is held to review program regulations in detail, to provide useful forms and resources for documenting compliance and to review the City's compliance procedures and requirements. Additionally, individualized technical assistance is provided on an as-needed basis throughout a program year.

Activity Monitoring

All activities will be monitored, beginning with a detailed review upon receipt of an application consolidated to determine eligibility, conformance with a National Objective and conformance with a Plan goal. This review will examine the proposed use of funds, eligibility of the service area, eligibility of the intended beneficiaries and likelihood of compliance with other federal requirements such as the National Environmental Policy Act, the System for Award Management (SAM), debarment list, prevailing wage, Minority and Women Business Enterprise, Section 3 and federal acquisition and relocation regulations, as applicable.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City has adopted a Citizen Participation Plan (CPP) with the 2015-2019 Consolidated Plan to ensure that all citizens of Tulare, units of local government, housing agencies and other interested parties are provided with the opportunity to participate in the planning and reporting process. The draft CAPER was made available on the City website on November 28, 2016 and at the following locations:

City Hall: Community Development Department

411 E Kern Ave
Tulare, California 93274

Tulare Public Library – Reference Desk

491 North M Street
Tulare, California 93274

Tulare Senior Center – Reference Desk

201 North F Street
Tulare, California 93274

A Community Workshop held on December 6, 2016 at:

Tulare Public Library
491 North M Street
Tulare, California 93274

A public hearing will be conducted before the City Council on Tuesday, December 20, 2016 to solicit final comments from residents and interest parties. A summary of any written or oral comments received during the public hearing is included in attachment 2.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City is committed to making a significant impact on strategies to address the high priority needed established in the 2015-2019 Consolidated Plan – Strategic Plan:

- Support Public Services Activities
- Improve Quality and Availability of Public Facilities
- Fund Efforts to Provide for Homelessness
- Assist With Development or Renovation of Housing
- Support Economic Development Efforts

The city will establish programs to support these objectives with the assistance of other city departments, community outreach and participation, non-profit organizations, program participants, and other interested parties. Should any challenges arise in the implementation of CDBG funded activities; the City will proactively identify additional opportunities to invest CDBG funds to meet Strategic Plan goals.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

None at this time.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

N/A for the City of Tulare



2015/2016

**CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT**

JULY 1, 2015 THROUGH JUNE 30, 2016

APPENDIX A

Public Notices

**NOTICE OF PUBLIC HEARING TO REVIEW THE CITY OF TULARE
2015-16 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT**

The City of Tulare will submit its Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2015 (July 1, 2015 – June 30, 2016) to the United States Department of Housing and Urban Development (HUD), no later than December 22, 2016. The CAPER is an annual report that describes the performance in meeting its goal with the use of Community Development Block Grant (CDBG) received from HUD. The City uses this grant to provide decent, clean, safe and affordable housing, create a suitable living environment, and expand economic opportunities, principally for persons of low and moderate income. The City of Tulare's 2015-2019 Consolidated Plan/Action Plan, which identified projects and programs was previously reviewed and adopted by the City Council to meet these objectives.

The City of Tulare will present the DRAFT and Final 2015-16 CAPER at the following

Public Community Workshop – Tuesday, December 6, 2016, at 6:00 P.M.

Tulare Public Library, 491 North M Street, Tulare California

City Council – Public Hearing– Tuesday, December 20, 2016, at 7:00 P.M.

Council Chambers, 491 North M Street, Tulare California

A DRAFT copy of the proposed CAPER will be available for citizen's review on the City of Tulare's website at <http://www.tulare.ca.gov/departments/community-development/development-services/housing-cdbg-services> , at the City of Tulare, Community Development Department located at 411 East Kern Avenue, Tulare, CA, between the hours of 8:00 am and 5:00 pm, Monday through Friday. The public has fifteen (15) days to comment in writing on the proposed CAPER DRAFT. **The public comment period begins November 28 2016, and ends at 5:00 PM on December 13, 2016.** The public hearing on December 20, 2016, will be held to receive comments on the CAPER. The hearing will also be an opportunity to accept public comment on housing and community development needs in Tulare. If you are unable to attend the meeting, you may submit your comments in writing to the Interim City Manager, Paul Melikian at 411 East Kern Avenue, Tulare. Comments may also be submitted electronically to Traci Myers, Deputy Community Development Director and Paul Melikian, Interim City Manager: tmyers@tulare.ca.gov; and pmelikian@tulare.ca.gov; (Subject Name: Draft CAPER Comments). All comments received will be included in the submission of the report to HUD.

In compliance with the American Disabilities Act, if you need special assistance to participate in any of the above-mentioned meetings, call (559) 684-4256.

Publishing Date: 11/28/16
VTD-TUL- Tulare Advance Register

COMMUNITY WORKSHOP

The people in my neighborhood need...

Tulare could be better if...



City of Tulare

2015-16 Annual CAPER Report

DATE: Tuesday, December 6, 2016
TIME: 6:00 to 7:00 pm
PLACE: Tulare City Library, 491 N "M" Street

ATTENTION TULARE RESIDENTS!

Here's a chance to get involved and be part of the process

Community Development Block Grant spent 2015-16

**Established Priority Goals
2015-2019 Consolidated Plan**

Support Public Service Activities
Improve Public Facilities
Provide For The Homeless
Develop or Renovate Housing
Support Economic Development

**Actual Acomplishments
2015-2016 Activity Year**

New Sidewalks B St Inyo to San Joaquin
Upgraded Water Main Replaced - B St
Public Service Activities
Graffiti Cleanup 1417 Incidents
CoC Homeless Admin PIT & PHC
MTFRC-Boxing Club Dental Clinic

Your Source

Legals

for the latest...

Fictitious Business

FICTITIOUS BUSINESS
NAME STATEMENT
File No. 2016-1760

This statement was filed in the office of Roland P. Hill, County Clerk, of Tulare County, on October 27, 2016.

1 DIGITAL DIVA
1654 E FRANCES AVE
TULARE, CA 93274
HARRELL, LINDA LOUISE
1654 E FRANCES AVE
TULARE, CA 93274

Began Transacting Business on 10/27/2016

Statement expires on 10/27/2021

This business is conducted by an Individual

By: Linda L. Harrell

NOTICE: In accordance with Subdivision (a) of Section 17920, a Fictitious Name Statement generally expires at the end of five years from the date on which it was filed in the office of the County Clerk, except, as provided in Subdivision (b) of Section 17920, where it expires 40 days after any change in the facts set forth in the statement pursuant to Section 17913 other than a change in the residence address of a registered owner. A new Fictitious Business Name Statement must be filed before the expiration. The filing of this statement does not of itself authorize the use in this state of a fictitious business name in violation of the rights of another federal, state or common law (See Section 14411, et seq., Business & Professions Code).

This statement was filed in the office of Roland P. Hill, County Clerk of Tulare County on October 27, 2016

By: Ruth Meneses, Deputy
Pub: Nov. 21, 28, Dec. 5, 12, 2016
#1740310

FICTITIOUS BUSINESS
NAME STATEMENT
File No. 2016-1766

This statement was filed in the office of Roland P. Hill, County Clerk, of Tulare County, on October 28, 2016

MASTER ROOFING
387 S STAFFORD CT
TULARE, CA 93274
County of Tulare

FELIX, SERGIO ARTURO
387 S STAFFORD CT
TULARE, CA 93274

Began Transacting Business on 10/28/2016

Statement expires on 10/28/2021

This business is conducted by an Individual

By: Sergio Felix

NOTICE: In accordance with Subdivision (a) of Section 17920, a Fictitious Name Statement generally expires at the end of five years from the date on which it was filed in the office of the County Clerk, except, as provided in Subdivision (b) of Section 17920, where it expires 40 days after any change in the facts set forth in the statement pursuant to Section 17913 other than a change in the residence address of a registered owner. A new Fictitious Business Name Statement must be filed before the expiration. The filing of this statement does not of itself authorize the use in this state of a fictitious business name in violation of

Fictitious Business

the rights of another federal, state or common law (See Section 14411, et seq., Business & Professions Code).

This statement was filed in the office of Roland P. Hill, County Clerk of Tulare County on October 28, 2016

By: Mayra Guereca, Deputy
Pub: Nov. 21, 28, Dec. 5, 12, 2016
#1740295

Public Notices

NOTICE OF PUBLIC HEARING TO REVIEW THE CITY OF TULARE 2015-16 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

The City of Tulare will submit its Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2015 (July 1, 2015 - June 30, 2016) to the United States Department of Housing and Urban Development (HUD), no later than December 22, 2016. The CAPER is an annual report that describes the performance in meeting its goal with the use of Community Development Block Grant (CDBG) received from HUD. The City uses this grant to provide decent, clean, safe and affordable housing, create a suitable living environment, and expand economic opportunities, principally for persons of low and moderate income. The City of Tulare's 2015-2019 Consolidated Plan/Action Plan, which identified projects and programs was previously reviewed and adopted by the City Council to meet these objectives.

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Tuesday, December 20, 2016, at 7:00 P.M.

Council Chambers, 491 North M Street, Tulare California

A DRAFT copy of the proposed CAPER will be available for citizen's review on the City of Tulare's website at <http://www.tulare.ca.gov/departments/community-development-services/housing-cdbg-services>, at the City of Tulare, Community Development Department located at 411 East Kern Avenue, Tulare, CA, between the hours of 8:00 am and 5:00 pm, Monday through Friday. The public has fifteen (15) days to comment in writing on the proposed CAPER DRAFT. The public comment period begins November 28, 2016, and ends at 5:00 PM on December 13, 2016. The public hearing on December 20, 2016, will be held to receive comments on the CAPER. The hearing will also be an opportunity to accept public comment on housing and community development needs in Tulare. If you are unable to attend the meeting, you may submit your comments in writing to the Interim City Manager, Paul Melikian at 411 East Kern Avenue, Tulare. Comments may also be submitted electronically to Traci Myers, Deputy Community Development Director and Paul Melikian, Interim City Manager: tmeyers@tulare.ca.gov; and pmelikian@tulare.ca.gov; (Subject Name: Draft CAPER Com-

Public Notices

ments). All comments received will be included in the submission of the report to HUD.

In compliance with the American Disabilities Act, if you need special assistance to participate in any of the above-mentioned meetings, call (559) 684-4256.

Pub: Nov. 28, 2016 #1746159

Trustees

APN: 299-074-005-000 TS No: CA08001051-16-1 To No: 8636112
NOTICE OF TRUSTEE'S SALE (The above statement is made pursuant to CA Civil Code Section 2923.3(d)(1). The Summary will be provided to Trustor(s) and/or vested owner(s) only, pursuant to CA Civil Code Section 2923.3(d)(2).) YOU ARE IN DEFAULT UNDER A DEED OF TRUST DATED June 24, 1998. UNLESS YOU TAKE ACTION TO PROTECT YOUR PROPERTY, IT MAY BE SOLD AT A PUBLIC SALE. IF YOU NEED AN EXPLANATION OF THE NATURE OF THE PROCEEDINGS AGAINST YOU, YOU SHOULD CONTACT A LAWYER. On December 19, 2016 at 11:00 AM, at the entrance to the City Hall, 411 East Kern Avenue, Tulare, CA 93274, MTC Financial Inc. dba Trustee Corps, as the duly Appointed Trustee, under and pursuant to the power of sale contained in that certain Deed of Trust recorded on June 29, 1998 as Instrument No. 1998-0045521, of official records in the Office of the Recorder of Tulare County, California, executed by DELLA ROBERTS, A WIDOW AND LENNIE L. ROBERTS, A MARRIED MAN AS HIS SOLE AND SEPARATE PROPERTY, as Trustor(s), in favor of BENEFICIAL CALIFORNIA INC. as Beneficiary, WILL SELL AT PUBLIC AUCTION TO THE HIGHEST BIDDER, in lawful money of the United States, all payable at the time of sale, that certain property situated in said County, California describing the land therein as: AS MORE FULLY DESCRIBED IN SAID DEED OF TRUST The property heretofore described is being sold "as is". The street address and other common designation, if any, of the real property described above is purported to be: 1467 E DIANNA AVE, PIXLEY, CA 93256 The undersigned Trustee disclaims any liability for any incorrectness of the street address and other common designation, if any, shown herein. Said sale will be made without covenant or warranty, express or implied, regarding title, possession, or encumbrances, to pay the remaining principal sum of the Note(s) secured by said Deed of Trust, with interest thereon, as provided in said Note(s), advances if any, under the terms of the Deed of Trust, estimated fees, charges and expenses of the Trustee and of the trusts created by said Deed of Trust. The total amount of the unpaid balance of the obligations secured by the property to be sold and reasonable estimated costs, expenses and advances at the time of the initial publication of this Notice of Trustee's Sale is estimated to be \$38,573.09 (Estimated). However, prepayment premiums, accrued interest and advances will increase this figure prior to sale. Beneficiary's bid at said sale may include all or part of said amount. In addition to cash, the Trustee will accept a cashier's check drawn on a state or national bank, a check drawn by a state or federal credit union or a check drawn by a state or federal savings and loan association, savings

Trustees

association or savings bank specified in Section 5102 of the California Financial Code and authorized to do business in California, or other such funds as may be acceptable to the Trustee. In the event tender other than cash is accepted, the Trustee may withhold the issuance of the Trustee's Deed Upon Sale until funds become available to the payee or endorsee as a matter of right. The property offered for sale excludes all funds held on account by the property receiver, if applicable. If the Trustee is unable to convey title for any reason, the successful bidder's sole and exclusive remedy shall be the return of monies paid to the Trustee and the successful bidder shall have no further recourse. Notice to Potential Bidders if you are considering bidding on this property lien, you should understand that there are risks involved in bidding at a Trustee auction. You will be bidding on a lien, not on the property itself. Placing the highest bid at a Trustee auction does not automatically entitle you to free and clear ownership of the property. You should also be aware that the lien being auctioned off may be a junior lien. If you are the highest bidder at the auction, you are or may be responsible for paying off all liens senior to the lien being auctioned off, before you can receive clear title to the property. You are encouraged to investigate the existence, priority, and size of outstanding liens that may exist on this property by contacting the county recorder's office or a title insurance company, either of which may charge you a fee for this information. If you consult either of these resources, you should be aware that the same lender may hold more than one mortgage or deed of trust on the property. Notice to Property Owner The sale date shown on this Notice of Sale may be postponed one or more times by the Mortgagee, Beneficiary, Trustee, or a court, pursuant to Section 2924g of the California Civil Code. The law requires that information about Trustee Sale postponements be made available to you and to the public, as a courtesy to those not present at the sale. If you wish to learn whether your sale date has been postponed, and, if applicable, the rescheduled time and date for the sale of this property, you may call 916-939-0772 for information regarding the trustee's sale or visit this Internet Web site: <http://www.qualityloan.com>, using the file number assigned to this foreclosure by the Trustee: CA-15-686718-CL. Information about postponements that are very short in duration or that occur close in time to the scheduled sale may not immediately be reflected in the telephone information or on the Internet Web site. The best way to verify postponement information is to attend the scheduled sale. The undersigned Trustee disclaims any liability for any incorrectness of the property address or other common designation, if any, shown herein. If no street address or other common designation is shown, directions to the location of the property may be obtained by sending a written request to the beneficiary within 10 days of the date of first publication of this Notice of Sale. If the sale is set aside for any reason, including if the Trustee is unable to convey title, the Purchaser at the sale shall be entitled only to a return of the monies paid to the Trustee. This shall be the Purchaser's sole and exclusive remedy. The purchaser shall have no further recourse against the Trustor, the Trustee, the Beneficiary, the Beneficiary's Agent, or the Beneficiary's Attorney. If you have previously been discharged through bankruptcy, you may have been released of personal liability for this loan in which case this letter is intended to exercise the note holders right's against the real property only. QUALITY MAY BE CONSIDERED A DEBT COLLECTOR ATTEMPTING TO COLLECT A DEBT AND ANY INFORMATION OBTAINED WILL BE USED FOR THAT PURPOSE. Date: Quality Loan Service Corporation 411 Ivy Street San Diego, CA 92101 619-645-7711 FOR NON SALE information only Sale Line: 916-939-0772 Or Login to: <http://www.qualityloan.com> Reinstatement Line: (866) 645-7711 Ext 5318 Quality Loan Service Corp. TS No.: CA-15-686718-CL IDSPub #0118208 11/21/2016 11/28/2016 12/5/2016 (1733181)

Trustees

formation obtained may be used for that purpose. SL Number 24059, Pub Dates: 11/21/2016, 11/28/2016, 12/05/2016, TULARE ADVANCE-REGISTER

NOTICE OF TRUSTEE'S SALE TS No. CA-15-686718-CL Order No.: 150242554-CA-VOI NOTE: THERE IS A SUMMARY OF THE INFORMATION IN THIS DOCUMENT ATTACHED TO THE COPY PROVIDED TO THE MORTGAGOR OR TRUSTOR (Pursuant to Cal. Civ. Code 2923.3) YOU ARE IN DEFAULT UNDER A DEED OF TRUST DATED 8/13/2005. UNLESS YOU TAKE ACTION TO PROTECT YOUR PROPERTY, IT MAY BE SOLD AT A PUBLIC SALE. IF YOU NEED AN EXPLANATION OF THE NATURE OF THE PROCEEDING AGAINST YOU, YOU SHOULD CONTACT A LAWYER. A public auction sale to the highest bidder for cash, cashier's check drawn on a state or national bank, check drawn by state or federal credit union, or a check drawn by a state or federal savings and loan association, or savings association, or savings bank specified in Section 5102 of the Financial Code and authorized to do business in this state, will be held by duly appointed trustee. The sale will be made, but without covenant or warranty, expressed or implied, regarding title, possession, or encumbrances, to pay the remaining principal sum of the note(s) secured by the Deed of Trust, with interest and late charges thereon, as provided in the note(s), advances, under the terms of the Deed of Trust, interest thereon, fees, charges and expenses of the Trustee for the total amount (at the time of the initial publication of the Notice of Sale) reasonably estimated to be set forth below. The amount may be greater on the day of sale. BENEFICIARY MAY ELECT TO BID LESS THAN THE TOTAL AMOUNT DUE. Trustor(s): ENRIQUE GONZALEZ AND RITA GONZALEZ Recorded: 9/21/2005 as Instrument No. 2005-0104431 of Official Records in the office of the Recorder of TULARE County, California; Date of Sale: 12/12/2016 at 2:00 PM Place of Sale: At the entrance to the City Hall located at 411 East Kern Avenue, Tulare, CA 93274 Amount of unpaid balance and other charges: \$145,270.08 The purported property address is: 396 W BRADBURY AVE, PIXLEY, CA 93256 Assessor's Parcel No.: 298-060-014-000 NOTICE TO POTENTIAL BIDDERS: If you are considering bidding on this property lien, you should understand that there are risks involved in bidding at a trustee auction. You will be bidding on a lien, not on the property itself. Placing the highest bid at a trustee auction does not automatically entitle you to free and clear ownership of the property. You should also be aware that the lien being auctioned off may be a junior lien. If you are the highest bidder at the auction, you are or may be responsible for paying off all liens senior to the lien being auctioned off, before you can receive clear title to the property. You are encouraged to investigate the existence, priority, and size of outstanding liens that may exist on this property by contacting the county recorder's office or a title insurance company, either of which may charge you a fee for this information. If you consult either of these resources, you should be aware that the same lender may hold more than one mortgage or deed of trust on the property. NOTICE TO PROPERTY

Trustees

OWNER: The sale date shown on this notice of sale may be postponed one or more times by the mortgage, beneficiary, trustee, or a court, pursuant to Section 2924g of the California Civil Code. The law requires that information about trustee sale postponements be made available to you and to the public, as a courtesy to those not present at the sale. If you wish to learn whether your sale date has been postponed, and, if applicable, the rescheduled time and date for the sale of this property, you may call 916-939-0772 for information regarding the trustee's sale or visit this Internet Web site: <http://www.qualityloan.com>, using the file number assigned to this foreclosure by the Trustee: CA-15-686718-CL. Information about postponements that are very short in duration or that occur close in time to the scheduled sale may not immediately be reflected in the telephone information or on the Internet Web site. The best way to verify postponement information is to attend the scheduled sale. The undersigned Trustee disclaims any liability for any incorrectness of the property address or other common designation, if any, shown herein. If no street address or other common designation is shown, directions to the location of the property may be obtained by sending a written request to the beneficiary within 10 days of the date of first publication of this Notice of Sale. If the sale is set aside for any reason, including if the Trustee is unable to convey title, the Purchaser at the sale shall be entitled only to a return of the monies paid to the Trustee. This shall be the Purchaser's sole and exclusive remedy. The purchaser shall have no further recourse against the Trustor, the Trustee, the Beneficiary, the Beneficiary's Agent, or the Beneficiary's Attorney. If you have previously been discharged through bankruptcy, you may have been released of personal liability for this loan in which case this letter is intended to exercise the note holders right's against the real property only. QUALITY MAY BE CONSIDERED A DEBT COLLECTOR ATTEMPTING TO COLLECT A DEBT AND ANY INFORMATION OBTAINED WILL BE USED FOR THAT PURPOSE. Date: Quality Loan Service Corporation 411 Ivy Street San Diego, CA 92101 619-645-7711 FOR NON SALE information only Sale Line: 916-939-0772 Or Login to: <http://www.qualityloan.com> Reinstatement Line: (866) 645-7711 Ext 5318 Quality Loan Service Corp. TS No.: CA-15-686718-CL IDSPub #0118208 11/21/2016 11/28/2016 12/5/2016 (1733181)

WE ARE THE OFFICIAL NEWSPAPER OF RECORD FOR THE COUNTY OF TULARE.



TO PLACE LEGAL / PUBLIC NOTICE ADS
559-735-3333
Office Hours: 8:30 am - 5 pm

SERVICES

Your guide to home repair and other professional services

559-735-3333



2015/2016

**CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT**

JULY 1, 2015 THROUGH JUNE 30, 2016

APPENDIX B

Summary of Citizen Participation Comments

SUMMARY OF CITIZEN PARTICIPATION COMMENTS

In compliance with the City's approved Citizen Participation Plan and implementing regulation 24 CFR 91.105, a public notice was published on November 28, 2016 informing residents and stakeholders of the opportunity to review and comment on the draft 2015-2016 CAPER. The draft CAPER was made available to the general public for a period of 15 days in order to provide an opportunity for the public to review the document. In addition, a workshop was held on December 6, 2016. For further public review and comment.

The public hearing to solicit public input and comment on the CAPER and the City's performance during the 2015-2016 program year was held at Tulare Public Library in the City Council Chambers at 491 North M Street, Tulare California, on December 20, 2016.

Public Comments:

Pending



2015/2016

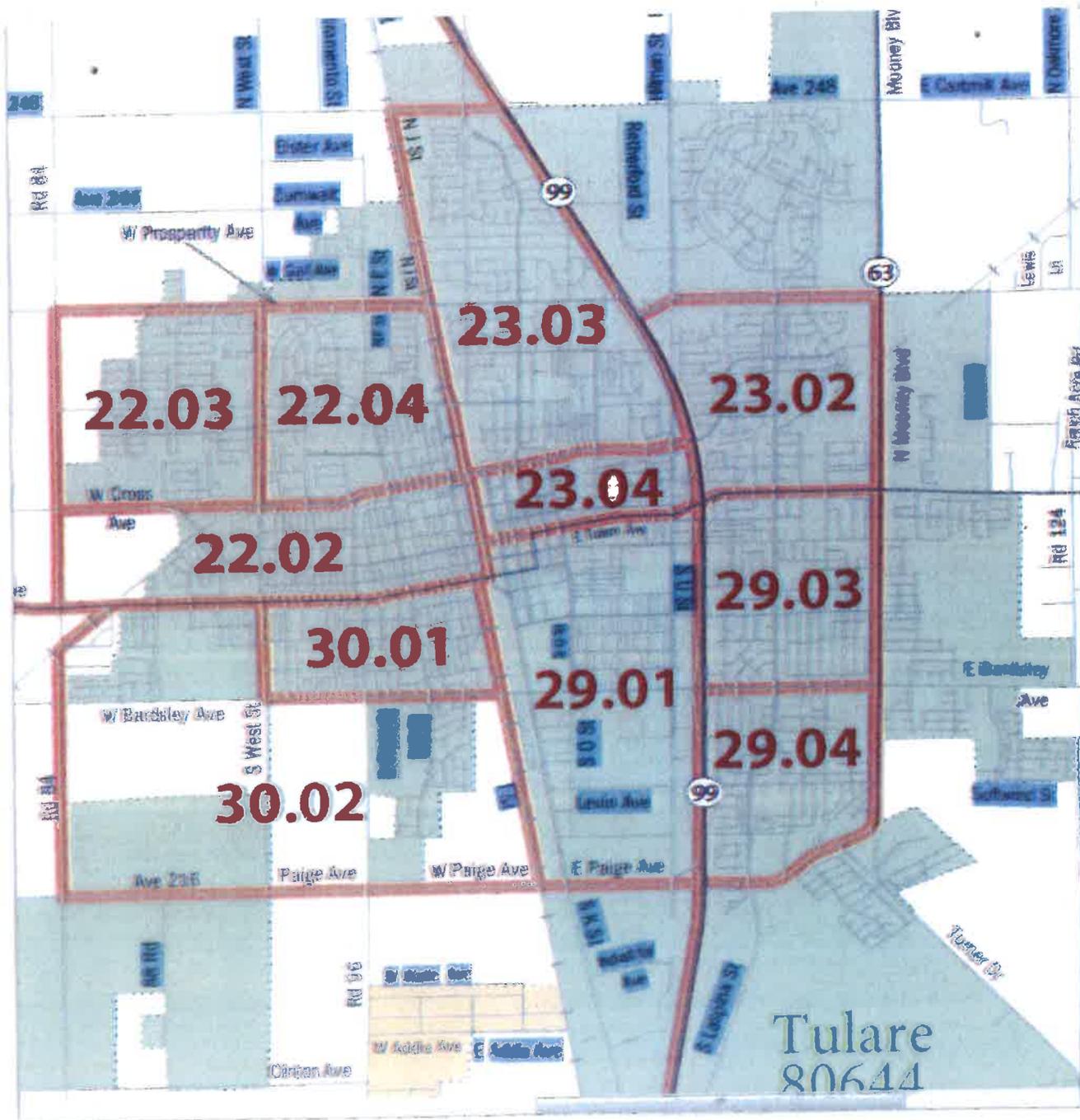
**CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT**

JULY 1, 2015 THROUGH JUNE 30, 2016

APPENDIX C

City of Tulare Map

With Census Track





2015/2016
CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT
JULY 1, 2015 THROUGH JUNE 30, 2016

APPENDIX D
IDIS Reports



PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 673,237.07 |
| 02 ENTITLEMENT GRANT | 622,154.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 53,188.95 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 1,348,580.02 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 446,036.73 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 446,036.73 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 93,007.09 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 539,043.82 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 809,536.20 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 446,036.73 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 446,036.73 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|----------------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: 2014 PY: 2015 PY: 2016 |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 813,516.46 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 813,516.46 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 100.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 36,706.82 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 36,706.82 |
| 32 ENTITLEMENT GRANT | 622,154.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 11,082.09 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 895.41 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 634,131.50 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 5.79% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 93,007.09 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 93,007.09 |
| 42 ENTITLEMENT GRANT | 622,154.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 53,188.95 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 675,342.95 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 13.77% |



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 PR26 - CDBG Financial Summary Report
 Program Year 2015
 TULARE, CA

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|---------------------|
| 2014 | 3 | 292 | 5892594 | B St Water Main Replacement | 03J | LMA | \$39,919.66 |
| 2014 | 3 | 292 | 5892597 | B St Water Main Replacement | 03J | LMA | \$245,574.63 |
| 2014 | 3 | 292 | 5960783 | B St Water Main Replacement | 03J | LMA | \$43,657.71 |
| | | | | | 03J | Matrix Code | \$329,152.00 |
| 2013 | 3 | 278 | 5877833 | SD-WLK 3 SACRAMENTO & PLEASANT | 03L | LMA | \$11,535.36 |
| 2013 | 3 | 279 | 5877833 | Sidewalk 3 - NE CNR BLACKSTONE & KERN | 03L | LMA | \$1,794.55 |
| 2014 | 3 | 293 | 5892597 | B Street Sidewalk & ADA Access | 03L | LMA | \$66,848.00 |
| | | | | | 03L | Matrix Code | \$80,177.91 |
| 2015 | 6 | 294 | 5960783 | CoC Homeless Assistance | 03T | LMC | \$9,970.04 |
| | | | | | 03T | Matrix Code | \$9,970.04 |
| 2015 | 6 | 291 | 5927458 | Graffiti Cleanup 2015 | 05 | LMA | \$7,349.81 |
| 2015 | 6 | 291 | 5960783 | Graffiti Cleanup 2015 | 05 | LMA | \$11,416.96 |
| | | | | | 05 | Matrix Code | \$18,766.77 |
| 2015 | 6 | 295 | 5960783 | Manuel Torrez Family Res Ctr/Boxing Club | 05M | LMC | \$7,970.01 |
| | | | | | 05M | Matrix Code | \$7,970.01 |
| Total | | | | | | | \$446,036.73 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--|-------------|--------------------|--------------------|
| 2015 | 6 | 294 | 5960783 | CoC Homeless Assistance | 03T | LMC | \$9,970.04 |
| | | | | | 03T | Matrix Code | \$9,970.04 |
| 2015 | 6 | 291 | 5927458 | Graffiti Cleanup 2015 | 05 | LMA | \$7,349.81 |
| 2015 | 6 | 291 | 5960783 | Graffiti Cleanup 2015 | 05 | LMA | \$11,416.96 |
| | | | | | 05 | Matrix Code | \$18,766.77 |
| 2015 | 6 | 295 | 5960783 | Manuel Torrez Family Res Ctr/Boxing Club | 05M | LMC | \$7,970.01 |
| | | | | | 05M | Matrix Code | \$7,970.01 |
| Total | | | | | | | \$36,706.82 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|---------------------|-------------|--------------------|--------------------|
| 2015 | 5 | 290 | 5877831 | Administration 2015 | 21A | | \$5,559.73 |
| 2015 | 5 | 290 | 5877833 | Administration 2015 | 21A | | \$59,378.91 |
| 2015 | 5 | 290 | 5927457 | Administration 2015 | 21A | | \$4,938.04 |
| 2015 | 5 | 290 | 5927458 | Administration 2015 | 21A | | \$14,421.30 |
| 2015 | 5 | 290 | 5960782 | Administration 2015 | 21A | | \$2,771.52 |
| 2015 | 5 | 290 | 5960783 | Administration 2015 | 21A | | \$5,937.59 |
| | | | | | 21A | Matrix Code | \$93,007.09 |
| Total | | | | | | | \$93,007.09 |



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| | |
|---------------------------------------|-----------------------|
| Total Funded Amount: | \$1,791,097.38 |
| Total Drawn Thru Program Year: | \$1,791,097.38 |
| Total Drawn In Program Year: | \$539,043.82 |



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PGM Year: 2013
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 276 - CoC PROJECT HOMELESS CONNECT

Status: Completed 9/6/2016 12:00:00 AM
Location: 411 E Kern Ave Tulare, CA 93274-4257

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 01/06/2014

Description:

FOR SERVICES: POINT IN TIME CENSUS; PROJECT HOMELESS CONNECT; EVERY DOOR OPEN; SSISSDI OUTREACH.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$11,268.80 | \$0.00 | \$0.00 |
| | | 2012 | B12MC060034 | | \$0.00 | \$11,268.80 |
| | PI | | | \$3,719.08 | \$0.00 | \$3,719.08 |
| Total | Total | | | \$14,987.88 | \$0.00 | \$14,987.88 |

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 94 | 63 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 118 | 63 |

Female-headed Households:

0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|----------|----------|----------|------------|
| Extremely Low | 0 | 0 | 0 | 118 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 118 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2013 | The 2013/14 Project Homeless Connect Event was held in Tulare Jan 30, 2014. Event cost to grant \$5,000. This event included Hanford, Porterville, Visalia, as well as Tulare. Total people served was 957, 118 of which were in Tulare. The housing status of people served 49% literally homeless, 27% unstable housing, 17% stable housing, 6% imminently losing housing, 2014 Project Homeless Connect summary, King/Tulare Continuum of Care administration costs submitted \$9,988. | |



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PGM Year: 2013
Project: 0003 - PUBLIC IMPROVEMENTS-SIDEWALKS
IDIS Activity: 278 - SD-WLK 3 SACRAMENTO & PLEASANT

Status: Completed 12/16/2015 12:00:00 AM
Location: 1100 N Sacramento St Tulare, CA 93274
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 05/20/2014

Description:

PHASE 3 WEST TULARE SIDEWALK PROJECT SACRAMENTO STREET BETWEEN MAPLE AVE AND PLEASANT AVE; AND PLEASANT AVE BETWEEN SACRAMENTO STREET AND E STREET.
 THE PROJECT IS EXPECTING TO INSTALL NEW SIDEWALK APPROX 17,069 SF, CURB, GUTTER, ETC.
 THIS IS A HIGH TRAFFIC AREA DUE TO THE ACTIVITY AT THE HIGH SCHOOL, AS WELL AS WALKING ROUTE FOR STUDENTS.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$253,843.60 | \$0.00 | \$0.00 |
| | | 2012 | B12MC060034 | | \$0.00 | \$9,710.05 |
| | | 2013 | B13MC060034 | | \$11,535.36 | \$244,133.55 |
| | PI | | | \$12,126.21 | \$0.00 | \$12,126.21 |
| Total | Total | | | \$265,969.81 | \$11,535.36 | \$265,969.81 |

Proposed Accomplishments

Total Population in Service Area: 3,893
 Census Tract Percent Low / Mod: 74.00

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2013 | This activity is the construction portion of West Tulare Sidewalk Phase 3 Sacramento & Pleasant Area. Sacramento St between Maple and Pleasant; Pleasant Ave between Sacramento and E St. The work consists of the removal and replacement of existing concrete sidewalk, driveways as required by the Plans, Standard Specification, and Special Provisions. An Estimate replacement of 269 feet of curb and gutter to be replaced with 18,700 SF of sidewalk, curb and gutters. Project went to public bid in June 2014, to be done in 2014-15. | |
| 2014 | Project complete. Sacramento St: installed 7,600 sq. ft. of new sidewalk, 2 handicap-accessible curb returns, 2 alley ramps, and 52' of curb and gutter. Pleasant Ave.: installed 11,088 sq. ft. of sidewalk, and 4 handicap-accessible ramped curb returns. City's prevailing wage monitoring service and the contractor are still working to correct deficiencies in the contractor's reporting and payment of prevailing wages. | |
| 2015 | Final payment to contractor was issued 12/4/15 for sidewalk project. The prevailing wage issue was resolved. | |



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PGM Year: 2013
Project: 0003 - PUBLIC IMPROVEMENTS-SIDEWALKS
IDIS Activity: 279 - Sidewalk 3 - NE CNR BLACKSTONE & KERN

Status: Completed 12/16/2015 1:02:47 PM
Location: 226 S Blackstone St Tulare, CA 93274-5714

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 05/20/2014

Description:

This activity is an extension of West Tulare Sidewalk Phase 3 from the Pine Ave Study Plan. The work consists of the removal and replacement of existing sidewalk, driveways for Northeast Corner (NEC) of Blackstone St. and Kern Ave.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| | | | | | | |
| CDBG | EN | Pre-2015 | | \$42,340.66 | \$0.00 | \$0.00 |
| | | 2012 | B12MC060034 | | \$0.00 | \$3,216.87 |
| | | 2013 | B13MC060034 | | \$1,794.55 | \$39,123.79 |
| | PI | | | \$944.87 | \$0.00 | \$944.87 |
| Total | Total | | | \$43,285.53 | \$1,794.55 | \$43,285.53 |

Proposed Accomplishments

People (General) : 1,000
 Total Population in Service Area: 1,135
 Census Tract Percent Low / Mod: 70.40

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2013 | Part of the Phase 3 West Tulare Sidewalk Project from the Pine Ave Study Plan. This activity will include the design modification and construction of the West Tulare Phase 3 Sidewalk Project. Improvements for NEC of Blackstone St and Kern Ave will include the removal of existing concrete and pavement to be replaced with approx. 740 SF of sidewalk and residential driveway approaches. Public bid was done in June 2014, and construction will be done in 2014-15. | |
| 2014 | Project complete. Installed: 1,569 sq. ft. of sidewalk, 797 sq. ft. of drive approaches, 1 ramped curb return, and 123 lineal ft. of concrete curb and gutter. | |
| 2015 | Final payment to contractor was issued 12/4/15 for sidewalk project. The prevailing wage issue was resolved. | |



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PGM Year: 2013
Project: 0005 - Economic Development
IDIS Activity: 280 - Sunmet So Tulare Industrial Sewer Expansion

Status: Completed 9/10/2015 2:37:42 PM
Location: 6150 Hosfield Dr Tulare, CA 93274-9505
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 06/23/2014

Description:

Economic assistance for the construction and installation of a 24" sewer trunk line south of Avenue 196 to service Sunmet Juice Company's Tulare expansion project.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$400,000.00 | \$0.00 | \$0.00 |
| | | 2012 | B12MC060034 | | \$0.00 | \$209,351.48 |
| | | 2013 | B13MC060034 | | \$0.00 | \$190,648.52 |
| Total | Total | | | \$150.00 | \$0.00 | \$150.00 |
| | | | | \$400,150.00 | \$0.00 | \$400,150.00 |

Proposed Accomplishments

Jobs : 48

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 44 | 33 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 49 | 33 |

Female-headed Households:

Income Category:

| | Owner | Renter | Total | Person |
|------------------|----------|----------|----------|-----------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 15 |
| Moderate | 0 | 0 | 0 | 25 |
| Non Low Moderate | 0 | 0 | 0 | 9 |
| Total | 0 | 0 | 0 | 49 |
| Percent Low/Mod | | | | 81.6% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2013 | A loan/grant was provided to Sunmet Juice Company LLC, to assist with the Phase I of the Industrial Sewer Project costs. The plant expects to hire 27 Full Time Employees (FTE) by June 2016. Annual requirements are 11 FTE by July 2014; 27 FTE by July 2015; and retain 27 FTE by July 2016. Amount provided was \$400,000. | |
| 2014 | A loan/grant was provided to SunMet Juice Company, LLC to assist with the Phase 1 of the Industrial Sewer project costs. The plant expects to hire 27 Full Time Employee (FTE) by June, 2016. Annual requirements are 11 FTE by July, 2014; 27 FTE by July 2015; and retain 27 FTE by July 2016. Amount provided was \$400,000. | |



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PGM Year: 2014
Project: 0001 - Administration
IDIS Activity: 281 - Administration 2014
Status: Completed 9/10/2015 7:29:09 PM
Location: .

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 05/06/2015

Description:

Program cost and staff time allocated to CDBG for fiscal year 2014-15.
 Cost include postage, travel and training, professional services, printing and copying, and advertising expenditures.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$48,643.29 | \$0.00 | \$0.00 |
| | | 2013 | B13MC060034 | | \$0.00 | \$48,643.29 |
| | PI | | | \$2,445.89 | \$0.00 | \$2,445.89 |
| Total | Total | | | \$51,089.18 | \$0.00 | \$51,089.18 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 |

Female-headed Households:

Income Category:

| | Owner | Renter | Total | Person |
|------------------|----------|----------|----------|----------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - Public Services
IDIS Activity: 284 - CSET LEAD Program
Status: Completed 9/10/2015 2:24:15 PM
Location: 115 E Tulare Ave Tulare, CA 93274-4019

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 07/30/2015

Description:

Program for up to 25 low and very low-income youth to learn leadership skills, receive training in job search skills and internships, and visit a college campus.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$15,000.00 | \$0.00 | \$0.00 |
| | | 2013 | B13MC060034 | | \$0.00 | \$15,000.00 |
| Total | Total | | | \$15,000.00 | \$0.00 | \$15,000.00 |

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 13 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 13 |

Female-headed Households: 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 14 |
| Low Mod | 0 | 0 | 0 | 5 |
| Moderate | 0 | 0 | 0 | 3 |
| Non Low Moderate | 0 | 0 | 0 | 4 |
| Total | 0 | 0 | 0 | 26 |
| Percent Low/Mod | | | | 84.6% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2014 | Community Services Employment Training (CSET) selected a total of 35 low-income Tulare Joint Union High School District students to be the first cohort of the 9-month Tulare LEAD (Leading, Educating, Advocating, and Dedication) Program. Bi-weekly sessions for the students focused on civic engagement, community service, college preparedness, and career exploration. During sessions held on the Tulare campus of the College of the Sequoias; at CSU, Fresno; and on the UCLA campus, local professionals, community leaders, and former Tulare County CSET participants who are now in college shared their life histories and accomplishments while encouraging the Tulare LEAD students to set their own educational, career, and life goals. Tulare LEAD students chose "Domestic Violence Prevention in Teen Dating" as their service learning project. They produced a video on the subject that was presented during three breakout sessions at the Central California Youth Summit, reaching hundreds of Tulare County youth on one day. LEAD students interested in summer work experience were employed as interns at locations such as the Tulare County Health and Human Services Dept., the Tulare Animal Shelter, the Tulare County Agricultural Commissioner's office, and the County's Hillman Health Clinic. | |



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PGM Year: 2014
Project: 0005 - Family Services Transitional Housing
IDIS Activity: 285 - Family Services Transitional Housing

Status: Completed 9/23/2015 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 09/10/2015

Description:
 Provide Transitional Housing for victims of violence.
Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$23,975.22 | \$0.00 | \$0.00 |
| | | 2013 | B13MC060034 | | \$0.00 | \$23,975.22 |
| Total | Total | | | \$23,975.22 | \$0.00 | \$23,975.22 |

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 6 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 6 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 9 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 9 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2014 | Repair and improvements to transitional housing for victims of violence. Exterior painting, emergency lights , exit signs, smoke alarms, and dishwasher replacement, and minor repairs. | |



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PGM Year: 2014
Project: 0004 - Continuum of Care Services for the Homeless
IDIS Activity: 288 - Continuum of Care Services for the Homeless

Status: Completed 9/6/2016 12:00:00 AM
Location: 411 E Kern Ave Tulare, CA 93274-4257

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 09/10/2015

Description:

CDBG funding Annual Project Homeless Connect (PHC; Point in Time homeless census; Prepare annual HUD CoC Program Competition consolidated application; Technical assistance and training to homeless service providers; CoC operating expenses.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$9,999.99 | \$0.00 | \$0.00 |
| | | 2013 | B13MC060034 | | \$0.00 | \$9,999.99 |
| Total | Total | | | \$9,999.99 | \$0.00 | \$9,999.99 |

Proposed Accomplishments

People (General) : 900

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 111 | 76 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 135 | 76 |

Female-headed Households: 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 135 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 135 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2014 | The Kings-Tulare Continuum of Care conducted the annual Point in Time survey on the evening of January 28, 2015. They interviewed 862 homeless persons and families, 135 for City of Tulare. | |



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PGM Year: 2015
Project: 0005 - Administration
IDIS Activity: 290 - Administration 2015
Status: Completed 9/16/2016 12:00:00 AM
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/15/2015

Description:

Administration Staff time for CDBG Program.
 Cost activity for administration this year is staff hours, postage, printing, copying, advertising, and professional services of Western Economic Services to finish up the 2020 Consolidated Plan.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC060034 | \$79,737.80 | \$79,737.80 | \$79,737.80 |
| | PI | | | \$13,269.29 | \$13,269.29 | \$13,269.29 |
| Total | Total | | | \$93,007.09 | \$93,007.09 | \$93,007.09 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 |

Female-headed Households:

0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0006 - Public Service
IDIS Activity: 291 - Graffiti Cleanup 2015
Status: Completed 9/16/2016 12:00:00 AM
Location: 411 E Kern Ave Tulare, CA 93274-4257

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 03/10/2016

Description:

Graffiti cleanup activity in eligible areas in City limits.
 Eligible area for this activity is west of Highway 99 to Enterprise St, Southern bouny is Paige Ave, Northern bouny is Property Ave and Cartmill Ave.
 Cost for this activity is Graffiti Removal Officer time logged for eligible area, and input time logged in for Office Assistant.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC060034 | \$18,766.77 | \$18,766.77 | \$18,766.77 |
| Total | Total | | | \$18,766.77 | \$18,766.77 | \$18,766.77 |

Proposed Accomplishments

People (General) : 6,000
 Total Population in Service Area: 71,950
 Census Tract Percent Low / Mod: 102.68

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2015 | The graffiti cleanup was impacted by the elimination of 1 full time Graffiti Cleanup Officer this year. So there is a decline in the cost and number of cleanups this year. For the period of July 2015 through June 2016, cleanup locations are 1417, with a cost of \$15,733.12 utilizing 389.4 hours of Graffiti Officer time. Input Activity Delivery July 2015 to June 2016 is 93.8 hours with a cost of \$3033.65 | |



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PGM Year: 2014
Project: 0003 - Public Improvement in Low/Mod Areas
IDIS Activity: 292 - B St Water Main Replacement

Status: Completed 9/16/2016 12:00:00 AM
Location: 111 N B St Tulare, CA 93274-3615
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 02/01/2016

Description:

Water main upgrade replacement needed for water supply and pressure. The City is on a loop system that needs to go from a 4" to 8" water system. The area of improvement is B St, Inyo and San Joaquin. This project is being done in coordination with a Sidewalk and ADA CDBG project #292, and a large Street funded by Gas Tax, Franchise Fees, and City funds.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$289,232.34 | \$0.00 | \$0.00 |
| | | 2013 | B13MC060034 | | \$42,870.16 | \$42,870.16 |
| | | 2014 | B14MC060034 | | \$246,362.18 | \$246,362.18 |
| | PI | | | \$39,919.66 | \$39,919.66 | \$39,919.66 |
| Total | Total | | | \$329,152.00 | \$329,152.00 | \$329,152.00 |

Proposed Accomplishments

People (General) : 4,000
 Total Population in Service Area: 10,870
 Census Tract Percent Low / Mod: 136.52

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2015 | This project replaced inadequate and outdated 4" water line with new 8" water line on B Street between Inyo Ave and San Joaquin. Replacement of existing 4" water line (to be capped and abandoned in-place) with new plastic water line on the opposite side of the street. 2042 LF of 8" water main line was installed, and 3 fire hydrant were upgraded for this project. 99 Pipeline Inc. was the contractor, with Peter Engineering Group and CTL-SEE's Inc. doing surveying and material testing. Prevail wage monitoring was done by Labor Consulting of Ca. with no reported issues. This project was coordinated with a Sidewalk Project and a Street Project. | |



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PGM Year: 2014
Project: 0003 - Public Improvement in Low/Mod Areas
IDIS Activity: 293 - B Street Sidewalk & ADA Access

Status: Completed 9/16/2016 12:00:00 AM
Location: 211 N B St Tulare, CA 93274-3616
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 02/02/2016

Description:

B Street Public Improvement - Install sidewalk and ADA ramps.
 Area for improvement B Street between Inyo Ave and San Joaquin.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$66,848.00 | \$0.00 | \$0.00 |
| | | 2014 | B14MC060034 | | \$66,848.00 | \$66,848.00 |
| Total | Total | | | \$66,848.00 | \$66,848.00 | \$66,848.00 |

Proposed Accomplishments

Total Population in Service Area: 5,435
 Census Tract Percent Low / Mod: 68.26

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|---|---------------|
| 2015 | <p>This project scope of work was to install sidewalks where none existed, and install ADA approved ramps where needed. 1306 SF of sidewalk was installed and 80 LF of 3 FT wide Wet-set truncated dome panel was installed 4 intersections.</p> <p>This project was done in coordination with Water Main Replacement Project and Street Project. 99 Pipeline Inc. was the contractor for this project with Peter Engineering Group and CTL-SEE'S Inc. doing the surveying and material testing. Prevailing wage monitoring was done by Labor Consultant of Ca. with no reported issues. Other funding was used for the Street portion of this project.</p> | |



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PGM Year: 2015
Project: 0006 - Public Service
IDIS Activity: 294 - CoC Homeless Assistance

Status: Completed 9/16/2016 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 06/14/2016

Description:

Kings Tulare Continuum of Care (CoC) assist the Homeless in Kings and Tulare Counties. The scope of this years funding is a coordination of City's of Hanford, Porterville, Tulare, and Visalia. Tulare Share is roughly 15%. Scheduled events for this year are the annual Point in Time (PIT) and Project Homeless Connect (PHC).

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC060034 | \$9,970.04 | \$9,970.04 | \$9,970.04 |
| Total | Total | | | \$9,970.04 | \$9,970.04 | \$9,970.04 |

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 85 | 55 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 108 | 55 |

Female-headed Households:

0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|----------|----------|----------|------------|
| Extremely Low | 0 | 0 | 0 | 108 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 108 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

| | | |
|------|---|--|
| 2015 | CDBG funds for Kings Tulare Continuum of Care(CoC)this year assisted homeless outreach annual Point in Time (PIT) and Project Homeless Connect(PHC). A PIT count provides service agencies, local government and policies makers the opportunity to spot trends in homelessness and to evaluate the success of existing programs. It is a tool for agencies and their partners to apply for funding and to plan for programs and services to meet the needs of people experiencing homelessness within our community. | |
|------|---|--|

Event was held January 28, 2016 in Tulare. This event included Hanford, Porterville, Visalia and Tulare. Total people served was 792, 108 of which were in Tulare. 31% of the people surveyed, are between the ages of 45-54, and 51% Hispanic/Latino ethnicity.



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PGM Year: 2015
Project: 0006 - Public Service
IDIS Activity: 295 - Manuel Torrez Family Res Ctr/Boxing Club

Status: Completed 9/16/2016 12:00:00 AM
Location: 1331 S O St Tulare, CA 93274-6535
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 06/14/2016

Description:

Tulare Athletic Boxing Club Manuel Torrez Family Resource Center (MTFRC) has evolved from a boxing club into a nonprofit organization that provides direct comprehensive wrap around services to over 700 economically disadvantaged at-risk youth and their families. MTFRC goal is to empower youth and their families to develop a healthy physical, mental, and social lifestyle to acquire the necessary skills to become successful and productive members of the community.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2015 | B15MC060034 | \$7,970.01 | \$7,970.01 | \$7,970.01 |
| Total | Total | | | \$7,970.01 | \$7,970.01 | \$7,970.01 |

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|------------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 133 | 127 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 151 | 127 |

Female-headed Households: 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|----------|----------|----------|------------|
| Extremely Low | 0 | 0 | 0 | 135 |
| Low Mod | 0 | 0 | 0 | 10 |
| Moderate | 0 | 0 | 0 | 6 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 151 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2015 | MTFRC activity this year was Free Dental Clinic and Health Fair event April 6-9, 2016. This event's collaborative partners was CDBG, Tulare Athletic Club, MTFRC, and Tulare Regional Medical Center. Agencies providing services and materials were First 5, Tulare Adult School, San Joaquin Valley College, Patterson Dental Supplies, Tulare Adult School Nursing, Allied Health, and SJVC Dental Hygiene Program. The main event was held in the parking lot of Tulare Regional Medical Center, with special appreciation and thanks to David Hummerickhouse DDS, Dennis Buhler DDS, James Moran DDS, Ahmed Elreedi DDS, Brian Bell DDS, and staff. Services provided ranged from dental cleaning, x-rays, extractions, and brushing/flossing demonstrations. | |

**CITY OF TULARE, CA
AGENDA ITEM TRANSMITTAL SHEET**

Submitting Department: Public Works Department/Surface Water Management Division

For Council Meeting of: December 20, 2016

Documents Attached: Ordinance Resolution Staff Report Other

AGENDA ITEM:

Public Hearing to pass-to-print Ordinance 16-___ amending Title 7 Chapter 7.64 to the City code of the City of Tulare, Storm Water, of the Tulare Municipal Code, revising current references to the “Storm Water Surface Water Management” Utility to be consistent with current practices set forth in the Hydrological Enterprise Program. The proposed revisions also establish criteria for the City’s enforcement of storm water quality standards required by the National Pollutant Discharge Elimination System (NPDES) Storm Water Permit.

IS PUBLIC HEARING REQUIRED: Yes No

BACKGROUND/EXPLANATION:

On December 17, 2015, the Board of Public Utilities adopted the Hydrological Enterprise Program (HEP) as a strategic business plan for operating the Water, Sewer/Wastewater, Surface Water Management utilities. The key underlying principle of the HEP is that each of these utilities is water-centered and water operations are broad in scope. These operations fundamentally include all aspects of managing the underground aquifers where water is stored (the City’s water supply) through delivery of potable water to City residents (water deliveries) through recovery of contaminated water (both sewer and surface water) for cleansing to be suitable for re-use and return of the cleansed water for subsequent beneficial re-use, such as aquifer replenishment.

The development and adoption of the HEP has produced the Surface Water Management Fund, which is an interdepartmental service fund (ISF). The Water and Wastewater divisions provide funding for the activities of the Surface Water Management Division based on the benefit obtained by the Water and Wastewater divisions. The General Fund contributes a portion of funding based on the benefits to its own flood control responsibilities.

This new ISF, reflective of the conjoined and collaborate duties and responsibilities of the HEP utilities is separate from the (formerly titled) Storm Drain Division. The changes identified in the attached ordinance primarily identify the title change from a “Storm Water” system, which is suggestive of a flood control based utility, to “Surface Water Management” system. Other ordinance changes include the revision of rate setting language and the elimination of fee collection language. The latter is not applicable to the current operations of Surface Water Management because it is not an enterprise fund. The latter, regarding fee collection, is not applicable because this utility does not generate user fees that require fee collection protocols.

For the Council’s convenience, a redlined version is provided for review and comment. Staff recommends the Council adopt the proposed ordinance revisions. The Board of Public Utilities reviewed the proposed revisions to the code in November 2016, and having no further changes, recommended that the City Council adopt the revisions as proposed.

STAFF RECOMMENDATION:

Pass-to-print Ordinance 16-___ amending Title 7 Chapter 7.64 to the City code of the City of Tulare, Storm Water, of the Tulare Municipal Code, revising current references to the “Storm Water Surface Water Management” Utility to be consistent with current practices set forth in the Hydrological Enterprise Program. The proposed revisions also establish criteria for the City’s enforcement of storm water quality standards required by the National Pollutant Discharge Elimination System (NPDES) Storm Water Permit.

IS ADDITIONAL (NON-BUDGETED) FUNDING REQUIRED: Yes No N/A

Submitted by: Joseph Carlini _____

Title: Director, Public Works _____

Date: December 6, 2016 _____

City Manager Approval: _____

ORDINANCE ~~0916~~-_____

AN ORDINANCE ~~ADDING~~ ~~AMENDING~~ CHAPTER 7.64 TO THE CITY CODE OF THE CITY OF TULARE, ESTABLISHING A ~~STORM WATER SURFACE WATER MANAGEMENT~~ UTILITY AND ESTABLISHING CRITERIA FOR THE CITY'S ENFORCEMENT OF STORM WATER QUALITY STANDARDS REQUIRED BY THE NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) STORM WATER PERMIT.

WHEREAS, industry, commercial, residential and natural sources all contribute to pollutants in ~~storm-surface~~ water runoff; and

WHEREAS, the Central Valley Regional Water Quality Control Board has been designated by the US Environmental Protection Agency to implement the NPDES Stormwater Permit System in the San Joaquin Valley; and

WHEREAS, the City of Tulare has received a National Pollutant Discharge Elimination System (NPDES) Storm Water Permit requiring the development and implementation of a program of Best Management Practices, including public education, mapping, sampling and analysis of water quality; and

WHEREAS, the NPDES permit requires that the city have the authority to enforce water quality protection standards; and

WHEREAS, the funding for this program, in addition to funding the operation and maintenance of the ~~storm-surface~~ water ~~management~~ system, must be secure and reliable;

NOW THEREFORE BE IT ORDAINED by the City Council of the City of Tulare:

1. Chapter 7.64, consisting of Sections 7.64.010 through 7.64.380 of the Tulare Municipal Code is hereby ~~amended~~~~adopted and added to the City Code~~ as follows:

Sections:

- | | |
|----------|--|
| 7.64.010 | Short Title. |
| 7.64.020 | Purpose and intent. |
| 7.64.030 | Definitions. |
| 7.64.040 | Responsibility for administration. |
| 7.64.050 | Construction and application. |
| 7.64.060 | Severability and application. |
| 7.64.070 | Taking. |
| 7.64.080 | Effective date. |
| 7.64.090 | General discharge prohibition--Illegal discharges. |

- 7.64.100 Discharges exempt from the general prohibition.
- 7.64.110 Discharge in violation of permit.
- 7.64.120 Requirement to eliminate illegal discharges.
- 7.64.130 Illicit connections.
- 7.64.140 Requirement to eliminate or secure approval for illicit connections.
- 7.64.150 Reduction of pollutants in [surface waterstormwater](#).
- 7.64.160 Spill prevention plan.
- 7.64.170 Notification of spills.
- 7.64.180 Authority to inspect.
- 7.64.190 Violations constituting misdemeanors.
- 7.64.200 Penalty for violation.
- 7.64.210 Continuing violation.
- 7.64.220 Concealment.
- 7.64.230 Acts potentially resulting in violation of federal Clean Water Act and/or Porter-Cologne Act.
- 7.64.240 Violations deemed a public nuisance.
- 7.64.250 Civil actions.
- 7.64.260 Administrative enforcement powers.
- 7.64.270 Authority to arrest or issue citations.
- 7.64.280 Appeal.
- 7.64.290 Judicial review.
- 7.64.300 Remedies not exclusive.
- 7.64.310 Disclaimer of liability.
- 7.64.320 Coordination with hazardous materials inventory and response program.
- 7.64.330 Confidential information.
- 7.64.340 Special agreements.
- 7.64.350 ~~Storm~~ [Surface water](#) sewer service charges purpose and basis.
- ~~7.64.360~~ [Setting of rates.](#)
- ~~7.64.370~~ [Collection.](#)
- ~~7.64.380~~ [Late charges.](#)

Article 1. Title, Purpose and Definitions.

7.64.010. Short Title.

This ordinance shall be known as the "City of Tulare ~~Storm~~ [Surface Water](#) [Management Ordinance](#)" and may be so cited.

7.64.020. Purpose and intent.

The purpose and intent of this chapter is to ensure the health, safety and general welfare of citizens, and protect the water quality of watercourses and water bodies in a manner pursuant to and consistent with the Federal Clean Water Act (33 U.S.C. Section 1251 et seq. and any successor legislation) by reducing pollutants in urban ~~stormwater~~ [surface water](#) discharges to the maximum extent practicable and by effectively

prohibiting non-~~stormwater~~ surface discharges to the ~~storm~~ surface water sewer drain system.

7.64.030. Definitions.

When used in this chapter, the following words shall have the meanings ascribed to them in this section:

(a) "Act" means the Federal Water Pollution Control Act, including the 1972 amendments, referred to as the Clean Water Act or CWA (33 U.S.C. Section 1251 et seq. and any successor legislation).

(b) "Approval authority" means the State of California Central Valley Regional Water Quality Control Board.

(c) "Authorized enforcement officer" means the Public Works Director and those individuals designated by the Public Works Director to enforce the provisions of this chapter.

(d) "Authorized Representative of Industrial Activity" means an authorized representative of an industrial user including, but not limited to the following persons:

(1) A principal executive officer of at least the level of vice-president, if the industrial user is a corporation;

(2) A general partner or proprietor if the industrial user is a partnership or proprietorship, respectively; or

(3) A duly authorized representative of the individual designated above if such representative is responsible for the overall operation of the facility from which the discharge originates.

(e) "Best management practices (BMP)" means any program, schedule of activity, technology, process, siting criteria, operating method, measure, device, prohibition, practice (including, but not limited to, general housekeeping practices and pollution prevention practices), procedure or other management policy which controls, prevents, removes or reduces the discharge of pollutants, directly or indirectly to the municipal storm drain system and waters of the United States.

(f) "California general construction activities stormwater permit" means the general permit as adopted by the California State Water Resources Control Board for the permitting of ~~stormwater~~ surface water discharges associated with construction activities.

(g) "California general industrial activities stormwater permit" means the general permit as adopted by the California State Resources Control Board for the permitting of ~~stormwater~~ surface water discharges associated with given industrial activities.

(h) "Clean Water Act" means the Federal Water Pollution Control Act (33 U.S.C. Section 1251 et seq.) and any successor legislation.

(i) "CFR" means the Code of Federal Regulations.

(j) "City" means the City of Tulare.

(k) "Public Works Director" means the director of the City of Tulare Public Works Department.

(l) "City ~~storm~~ surface water sewer drainage system" or "~~storm~~ surface water drainage system" means and includes, but is not limited to, those facilities owned and operated by the city through which ~~stormwater~~ surface water may be collected and/or conveyed to the waters of the United States, including flood control channels, any roads with

drainage systems, municipal streets, catch basins, curbs, gutters, ditches, man-made channels, ponding basins or ~~storm-surface water~~ drains which are not part of a publicly-owned treatment works (POTW) as defined at 40 Code of Federal Regulations Section [403.31422-2](#) and all conduits, pumping plants, collection facilities and other appurtenances owned and operated by the City of Tulare for carrying, collecting, pumping and/or disposing of stormwater, surface water, groundwater, roof runoff or other unpolluted water.

(m) "Construction activity" means activities subject to a California general construction activities permit.

(n) "Facility" means any nonresidential premises.

(o) "Hazardous materials" means any material, including any substance, waste or combination thereof, which because of its quantity, concentration or physical, chemical or infectious characteristics may cause, or significantly contribute to, a substantial present or potential hazard to human health, safety, property or the environment when improperly treated, stored, transported, disposed of or otherwise managed.

(p) "Illicit or illegal discharge" means any direct or indirect non-~~stormwater-surface water~~ discharge to the ~~storm-surface water~~ drain system, except as exempted in Section 7.64.100 of this chapter.

(q) "Illicit Connections" means either of the following:

(1) Any drain or conveyance, whether on the surface or subsurface, which allows an illegal discharge to enter the ~~storm-surface water~~ drain system including but not limited to any conveyances which allow any non-~~stormwater-surface water~~ discharge including sewage, process wastewater and wash water to enter the ~~storm-surface water~~ drain system and any connections to the ~~storm-surface water~~ drain system from indoor drains and sinks, regardless of whether said drain or connection had been previously allowed, permitted or approved by a government agency; or

(2) Any drain or conveyance connected from a commercial or industrial land use to the ~~storm-surface water~~ drain system which has not been documented in plans, maps or equivalent records and approved by the city.

(r) "Industrial activity" means any activity that involves manufacturing, processing, use of raw materials storage areas or any other activities covered in 40 Code of Federal Regulations Section 122.26 (b).

(s) "Inspector" means an authorized enforcement officer as defined in this section.

(t) "National Pollutant Discharge Elimination System (NPDES) permit" means a permit issued by the approval authority pursuant to the Clean Water Act, which authorizes a discharge of ~~storm-surface~~ water to the waters of the state.

(u) "Non-~~stormwater-surface water~~ discharge" means any discharge to the storm drain system that is not entirely composed of ~~stormwatersurface water~~.

(v) "Notice of intent (NOI)" means the formal notification to the State Water Resources Control Board by the applicant that either a construction or industrial activity will occur in compliance with the conditions of the general permit and thereby commits the applicant to prepare and implement a stormwater pollution prevention plan.

(w) "Outfall" means the point at which the city's ~~storm-surface water~~ drainage system discharges to the waters of the state.

(x) "Person" means any natural person, corporation, partnership, business trust, company, government agency, association or other entity.

(y) "Pollutant" means anything which causes or contributes to pollution including, but not limited to, the following: dredged soil, incinerator residue, sewage, sewage sludge, munitions, chemical wastes, biological materials, radioactive materials, heat, wrecked or discarded equipment, rock, sand, cellar dirt and industrial, municipal and agricultural waste discharge into water. Pollutants may also include: paints, varnishes and solvents; oil and other automotive fluids; nonhazardous liquid and solid wastes and yard wastes; refuse, rubbish, garbage, litter or other discarded or abandoned objects, articles and accumulations, so that same may cause or contribute to pollution; floatables; pesticides, herbicides and fertilizers; hazardous substances and wastes; animal wastes; wastes and residues that result from constructing a building or structure; and noxious or offensive matter of any kind.

(z) "Pollution" means human-caused or human-induced alteration of the quality of waters by waste to a degree that unreasonably affects, or has the potential to unreasonably affect, either the waters for beneficial uses or the facilities that serve these beneficial uses.

(aa) "Porter-Cologne Act" means the Porter-Cologne Water Quality Control Act (California Water Code Section 13000 et seq.) and any subsequent amendments thereto and regulations adopted thereby.

(bb) "Premises" means any building, lot parcel, real estate or land or portion of land, whether improved or unimproved, including adjacent sidewalks and parking strips or other surface area which is capable of contributing runoff to the city's storm-surface water drain system.

(cc) "State" means the State of California.

(dd) "Storm-Surface water" means storm-surface water runoff, snowmelt runoff, surface runoff and drainage that has been contaminated as defined in the Porter-Cologne Act.

(ee) "Storm-Surface water management program" (SWMP) means a comprehensive planning process to reduce discharge of pollutants to the maximum extent practicable using best management practices.

(ff) "Stormwater-Surface water pollution prevention plan (SWPPP)" means the report required to be prepared by industrial or construction site storm-water dischargers, which sets forth the site map, identifies the activities that have the potential to pollute stormwater-surface water and describes the proposed BMPs to be implemented by the discharger.

(gg) "User" means any person who contributes, causes or permits the contribution of stormwater-surface water to the city's storm-surface water drainage system as a consequence of improving property by adding impervious surfaces such as paving, sidewalks and roofs.

(hh) "Unpolluted water" means water to which no pollutant has been intentionally or accidentally introduced so as to render such water unacceptable to the city for disposal to storm or natural drainages or directly to surface waters.

(ii) "Waters of the state" means surface watercourses, and water bodies as defined at 40 CFR Section 122.2 and any subsequent amendment.

7.64.040. Responsibility for administration.

This chapter shall be administered by the Public Works Director for the City of Tulare.

7.64.050. Construction and application.

The rules and regulations set forth in this chapter shall be construed in a manner consistent with and shall in no way be construed in such a manner so as to diminish the authority of the requirements of the federal Water Pollution Control Act and the 1972 amendments thereto, referred to as the Clean Water Act, and any amendments or supplements thereto and its applicable implementing regulations; the City of Tulare NPDES permit and any amendment, revision or reissuance thereof; and all other provisions contained in the Tulare City Code.

7.64.060. Severability and application.

If any portion of this chapter is declared invalid, the remaining portions of this chapter are to be considered severable and valid.

7.64.070. Taking.

The provisions of this chapter shall not operate to deprive any landowner of substantially all of the market value of his or her property or otherwise constitute an unconstitutional taking without compensation. If application of this chapter to a specific project would create a taking then pursuant to the chapter the City Council may allow additional land uses, but only to the extent necessary to avoid a taking. Such uses shall be consistent with and carry out the purposes of this chapter as stated in Section 7.64.020.

7.64.080. Effective date.

This ordinance codified in this chapter will take effect thirty days from the date of passage, and shall be published following passage as required by the California Government Code.

Article II. Discharge Regulations and Requirements.

7.64.090. General discharge prohibition--Illegal discharges.

Non-~~stormwater~~ surface water discharges to the city ~~storm~~ surface water drain system are prohibited. No person shall contribute or cause to be contributed, directly or indirectly, to the city's ~~storm~~ surface water drainage system any pollutant, wastewater or any substance or material which will interfere with the operation or performance of the ~~storm~~ surface water drainage system, violate the city's NPDES permit or violate other applicable law or regulations.

7.64.100. Discharges exempt from the general prohibition.

(a) The general discharge prohibition shall not apply to any discharge regulated under a NPDES permit, waiver or waste discharge order issued to the discharger and administered by the state of California under the authority of the United States Environmental Protection Agency, provided that the discharger is in full compliance with all requirements of the permit, waiver or order and other applicable laws or regulations.

(b) Discharges from the following activities shall not be considered a source of pollutants to waters of the United States when properly managed to ensure that no potential pollutants are present, and therefore they shall not be considered illegal

discharges unless determined to cause a violation of the provisions of the Porter-Cologne Act, Clean Water Act, or this chapter:

- (1) Potable water line flushing and other discharges from potable water sources;
- (2) Landscape irrigation and lawn watering;
- (3) Irrigation water, diverted stream flows or rising groundwaters;
- (4) Groundwater infiltration to storm-surface water drain system;
- (5) Uncontaminated pumped groundwater;
- (6) Uncontaminated water from foundation and footing drains, and from crawl space pumps;
- (7) Air conditioning condensation;
- (8) Uncontaminated nonindustrial roof drains;
- (9) Spring water or flows from riparian habitats and wetlands;
- (10) Individual residential and occasional non-commercial car washing;
- (11) Dechlorinated swimming pool discharges;
- (12) Street wash waters; and
- (13) Flows from firefighting.

7.64.110. Discharge in violation of permit.

Any discharge not managed in accordance with the city's stormwater-surface water management program as referenced in the city's NPDES permit or any amendment, revision or reissuance thereof, either separately considered or when combined with other discharges, is prohibited. Liability for any such discharge shall be the responsibility of the person(s) causing or responsible for the discharge, and such person(s) shall defend, indemnify, hold harmless the city against any litigation, administrative proceeding, claim, expense, liability, fine, penalty or payment for injury or damage to any person or property resulting from such discharges.

7.64.120. Requirement to eliminate illegal discharges.

The authorized enforcement officer may require by written notice that a person responsible for an illegal discharge immediately, or by a specified date, discontinue the discharge and, if necessary, take measures to eliminate the source of the discharge to prevent the occurrence of future illegal discharges.

7.64.130. Illicit connections.

It is unlawful for any person to establish, use, maintain or continue illicit discharges or illicit drainage connections to the city storm-surface water drainage system. This prohibition shall apply to connections in existence at the time of the adoption of the ordinance codified in this chapter, irrespective of whether such connection was made under a permit or other authorization or whether permissible under the law or practices applicable or prevailing at the time the connection was made.

7.64.140. Requirement to eliminate or secure approval for illicit connections.

The authorized enforcement officer may require by written notice that a person responsible for an illicit connection to the storm-surface water drain system comply with the requirements of this article to eliminate or secure approval for the connection by a specified date, regardless of whether or not the connection or discharges to it had been

established or approved prior to the effective date of this article. If, subsequent to eliminating a connection found to be in violation of this article, the responsible person can demonstrate that an illegal discharge will no longer occur; such person may request city approval to reconnect. The reconnection or reinstallation of the connection shall be at the responsible person's expense.

7.64.150. Reduction of pollutants in stormwater surface water.

Any person engaged in activities, which will, or may result in pollutants entering the city storm surface water drainage system shall undertake all practicable measures to reduce the introduction of such pollutants. Where best management practices requirements are promulgated by the city or any federal, state or regional agency for any activity, operation or facility which would otherwise cause the discharge of pollutants to the storm surface water drain system or waters of the United States, every person undertaking such activity or operation, or owning or operating such facility shall comply with such requirements.

The city's stormwater surface water management program shall establish minimum requirements that apply to pollutant generating activities within the city. With regard to such activities, the following minimum requirements shall apply.

(a) Littering. No person shall throw, deposit, leave, maintain, keep or permit to be thrown, deposited, placed or left, any refuse, rubbish, garbage or other discarded or abandoned objects, articles and accumulations, in or upon any street, alley, sidewalk, storm drain, inlet, catch basin, conduit or any other drainage structures, business place or upon any public or private plot of land in the city, so that the same might be or become a pollutant. No person shall throw or deposit litter in any fountain, pond, lake, stream, irrigation canal or any other body of water in a park or elsewhere in the city. This section shall not apply to the storing of such potential pollutants in containers or in lawfully established waste disposal facilities.

(b) Owners of Abutting Property. The occupants, tenants, owners, lessees and/or proprietors of any real property in the City of Tulare in front of which there is a paved sidewalk shall be responsible for maintaining such sidewalk and keeping the same free of dirt and litter to the maximum extent practicable. Sweepings from such sidewalk shall not be swept or otherwise made or allowed to go into the gutter or roadway, but shall be disposed of in receptacles maintained on such real property as required for the disposal of garbage.

(c) Owners and Operators of Parking Lots and Similar Structures. Persons owning or operating a paved parking lot, gas station pavement, paved private street or road, or similar structure, shall clean those structures in a manner that does not result in discharge of pollutants to the city storm surface water drain system.

(d) Best Management Practices for Construction Sites. All construction shall comply with city Standards to Control Excavations, Cuts, Fills, Clearing, Grading, Erosion and Sediments (or any resolution that revises, supplements, or replaces said standards). Any construction contractor performing work in the city shall keep debris and dirt out of the city's storm surface water drain system. The authorized enforcement officer may require any construction contractor performing work in the city to submit a stormwater

surface water pollution prevention plan prior to final map approval by the city or prior to issuance of a building permit by the city, whichever first occurs.

(e) Best Management Practices for New Development and Redevelopment. The authorized enforcement officer may adopt regulations establishing controls on the volume and rate of surface stormwater runoff for new development and redevelopment within the city as may be appropriate to minimize the discharge and transport of pollutants.

(f) Notification of Intent and Compliance with General Permits. Each industrial discharger, discharger associated with construction activity, or other discharger, described in any general stormwater permit addressing such discharges, as may be adopted by the United States Environmental Protection Agency, the State Water Resources Control Board, or the California Regional Water Quality Control Board, Central Valley Region, shall provide notice of intent, comply with, and undertake all other activities required by any general stormwater permit applicable to such discharges. Furthermore, each discharger identified in an individual NPDES permit relating to stormwater-surface water discharges shall comply with and undertake all activities required by such permit.

(g) Compliance with Best Management Practices. Where best management practices guidelines or requirements have been defined in the city's stormwater-surface water management program or adopted by any federal, state, regional, county and/or city agency, for any activity, operation or facility which may cause or contribute to stormwater-surface water pollution or contamination, and/or discharges of non-stormwater-surface water to the stormwater-surface water system or waters of the United States, every person undertaking such activity or operation, or owning or operating such facility, shall comply with such guidelines or requirements. Any person engaged in activities or operations, or owning facilities or property which will or may result in pollutants entering stormwatersurface water, the storm-surface water drain system or waters of the U.S. shall implement best management practices to the extent they are technologically achievable to prevent and reduce such pollutants. The owner or operator of a commercial or industrial establishment shall provide reasonable protection from accidental discharge of prohibited materials or other wastes into the municipal storm-surface water drain system or watercourses. Facilities to prevent accidental discharge of prohibited materials or other wastes shall be provided and maintained at the owner or operator's expense.

(h) Watercourse Protection. Every person owning property through which a watercourse passes, or such person's lessee, shall keep and maintain that part of the watercourse within the property reasonably free of trash, debris, excessive vegetation and other obstacles that would pollute, contaminate or significantly retard the flow of water through the watercourse. In addition, the owner or lessee shall maintain existing privately owned structures within or adjacent to a watercourse, so that such structures will not become a hazard to the use, function or physical integrity of the watercourse. The owner or lessee shall not remove healthy bank vegetation beyond that actually necessary for maintenance, nor remove such vegetation in such a manner as to increase the vulnerability of the watercourse to erosion. The property owner shall be responsible for maintaining and stabilizing that portion of the watercourse that is within

their property lines in order to protect against erosion and degradation of the watercourse originating or contributed from their property.

7.64.160. Spill prevention plan.

Each facility shall provide protection from spills of hazardous or prohibited materials or other substances regulated by this chapter. The methods, procedures, mechanisms and facilities established and utilized for the purpose of preventing accidental discharges or spills of materials with pollution potential shall be provided to the ~~control~~ authority, the City, and maintained at the owner's own cost and expense.

Facilities required to file a NOI for coverage under the California general industrial activities stormwater permit shall submit to the city a copy of the stormwater surface water pollution prevention plan (SWPPP) prepared for the general permit. The SWPPP shall outline the user's spill prevention and response procedure, describe the nature and location of any chemicals stored on the user's premises and shall contain procedures for immediately notifying the city and preventing adverse impacts of any discharge of such chemicals, substances or materials.

7.64.170. Notification of spills.

All persons in charge of a facility or responsible for emergency response for a facility have a personal responsibility to train facility personnel and maintain notification procedures to assure immediate notification is provided to the city of any suspected, confirmed or unconfirmed release of material, pollutants or waste creating a risk of discharge into the city storm surface water drain system.

As soon as any person in charge of a facility or responsible for emergency response for a facility has knowledge of any suspected, confirmed or unconfirmed release of materials, pollutants or waste which may result in pollutants or non-stormwater surface water discharge entering the city storm surface water drain system, such person shall take all necessary steps to ensure the discovery, containment and clean up of such release and notify the city of the occurrence within two hours of becoming aware of the occurrence.

In the event of a release of hazardous materials, such person shall telephone 911 to report the release immediately. In the event of a release of nonhazardous materials, see 7.64.030(o), such person shall notify the City of Tulare, Public Works Department in person or by phone or facsimile no later than 5:00 p.m. of the next business day immediately. Notifications in person and by phone shall be confirmed by written notice addressed and mailed, within three-three business days, to Public Works Director, City of Tulare, 411 E. Kern, Tulare, CA 93274, Attention: Spill Notification.

Notification shall identify the location of the discharge, the type, concentration and volume of waste, and corrective actions taken and/or anticipated. Such notification shall not relieve the user of any expense, loss, damage or other liability which may be incurred as a result of damage to the city, fish kills, or any other damage to person or

property; nor shall such notification relieve the user of any fines, civil penalties or other liabilities which may be imposed by this ~~part~~chapter or other applicable law.

A notice advising employees whom to call in the event of an accidental discharge or spill shall be posted on the user's bulletin board or other prominent place. Employers shall provide spill prevention and response training for all employees who may cause an accidental discharge or spill to occur.

Article III. Inspection and Enforcement.

7.64.180. Authority to inspect.

Whenever necessary to make an inspection to enforce any of the provisions of this Chapter, or whenever an authorized enforcement officer has reasonable cause to believe that there exists in any building or upon any premises any condition which constitutes a violation of the provisions of this Chapter, the officer may enter such building or premises at all reasonable times to inspect the same or perform any duty imposed upon the officer by this Chapter, provided that (i) if such building or premises be occupied, he or she shall first present proper credentials and request entry; and (ii) if such building or premises be unoccupied, he or she shall first make a reasonable effort to locate the owner or other persons having charge or control of the building or premises and request entry.

Any such request for entry shall state that the property owner or occupant has the right to refuse entry and that in the event such entry is refused, inspection may be made only upon issuance of a search warrant by a duly authorized court.

Routine or area inspections shall be based upon such reasonable selection processes as may be deemed necessary to carry out the objectives of this Chapter, including but not limited to random sampling and/or sampling in areas with evidence of ~~stormwater~~surface water contamination, illicit discharges, discharge of non-~~stormwater~~surface water to the ~~stormwater~~surface water system, or similar factors.

(a) Authority to Sample and Establish Sampling Devices. With the consent of the owner or occupant or pursuant to a search warrant, any authorized enforcement officer may establish on any property such devices as are necessary to conduct sampling or metering operations. During all inspections as provided herein, the officer may take any samples deemed necessary to aid in the pursuit of the inquiry or in the recordation of the activities on-site.

(b) Requirement to Test or Monitor. Any authorized enforcement officer may require that any person engaged in any activity and/or owning or operating any facility which may cause or contribute to ~~storm~~surface water pollution or contamination, illicit discharges and/or discharges of non-~~storm~~surface water to the ~~storm~~surface water system, undertake such monitoring activities and/or analyses and furnish such reports as the officer may specify. The burden, including costs, of these activities, analyses and reports shall bear a reasonable relationship to the need for the monitoring, analyses and reports and the benefits to be obtained. The recipient of such requests shall, at their own costs, undertake and provide the monitoring, analyses and reports required.

In the event the owner or operator of a facility subject to a monitoring and/or analyses order fails to conduct required monitoring and/or analyses and furnish the required reports in the form required, the authorized enforcement officer may in addition to the other penalties noted in this Chapter, cause such monitoring and/or analyses and the cost therefor, including the reasonable additional administrative costs incurred by the city to be borne by the owner of the property and the cost thereof shall be invoiced to the owner of the property.

7.64.190. Violations constituting misdemeanors.

Unless otherwise specified by ordinance, the violation of any provision of this Chapter, or failure to comply with any of the mandatory requirements of this Chapter shall constitute a misdemeanor; except that notwithstanding any other provisions of this Chapter, any such violation constituting a misdemeanor under this Chapter may, at the discretion of the authorized enforcement officer, with the consent of the City Attorney, be charged and prosecuted as an infraction.

7.64.200. Penalty for violation.

Upon conviction of a misdemeanor, a person shall be subjected to the ~~of~~ payment of a fine, or imprisonment, or both, not to exceed the limits set forth in California Government Code Section 36901.

Upon conviction of an infraction, a person shall be subject to payment of a fine; not to exceed the limits set forth in California Government Code Section 36900. After a third conviction for a violation of the same provision subsequent violations within a twelve-month period may be charged as a misdemeanor.

7.64.210. Continuing violation.

Unless otherwise provided, a person, firm, corporation or organization shall be deemed guilty of a separate offense for each and every day during any portion of which a violation of this chapter is committed, continued or permitted by the person, firm, corporation or organization and shall be punishable accordingly as herein provided.

7.64.220. Concealment.

Causing, permitting, aiding, abetting or concealing a violation of any provision of this chapter shall constitute a violation of such provision.

7.64.230. Acts potentially resulting in violation of federal Clean Water Act and/or Porter-Cologne Act.

Any person who violates any provision of this Chapter, any provision of any permit issued pursuant to this chapter, or who discharges waste or wastewater which causes pollution, or who violates any cease and desist order, prohibition, or effluent limitation, may also be in violation of the federal Clean Water Act and/or Porter-Cologne Act and may be subject to the sanctions of those acts including civil and criminal penalty. Any enforcement action authorized under this Article should also include notice to the violator of such potential liability.

7.64.240. Violations deemed a public nuisance.

In addition to the penalties hereinbefore provided, any condition caused or permitted to exist in violation of any of the provisions of this Chapter is deemed a threat to the public health, safety and welfare, and is declared and deemed to be a public nuisance, and may be summarily abated and/or restored by the authorized enforcement officer, and/or civil action to abate, enjoin or otherwise compel the cessation of such nuisance may be taken by the City Attorney.

The cost of such abatement and restoration shall be borne by the owner of the property and the cost thereof shall be invoiced to the owner of the property.

If any violation of this Chapter constitutes a seasonal and recurrent nuisance, the Public Works Director shall so declare. Thereafter such seasonal and recurrent nuisance shall be abated every year without the necessity of further notification. If the City prevails in any administrative or civil proceedings initiated under this Chapter, the City shall be entitled to seek reimbursement for all costs incurred in connection with such proceeding. Such reimbursable costs may include, but are not limited to, the costs of investigation, administrative overhead, out-of-pocket expenses, costs of administrative hearings, costs of suit, and reasonable attorney fees.

7.64.250. Civil actions.

In addition to any other remedies provided in this Chapter, any violation of this Chapter may be enforced by civil action brought by the City. In any such action, the City may seek, and the court may grant, as appropriate, any or all of the following remedies:

- (a) A temporary and/or permanent injunction;
- (b) Assessment against the violator for the costs of any investigation, inspection, or monitoring survey, which led to the discovery of the violation, and for the reasonable costs incurred in preparing and prosecuting legal action as a result of violations of this Chapter, including Attorney fees.
- (c) Costs incurred in removing, correcting, or terminating the adverse effects resulting from the violation.
- (d) Compensatory damages for loss or destruction to water quality, wildlife, fish and aquatic life.
- (e) Such other relief as the court may authorize. Assessments under this Section shall be paid to the City to be used exclusively for costs associated with monitoring and establishing ~~storm~~surface water discharge pollution control systems and/or implementing or enforcing the provisions of this ordinance.

7.64.260. Administrative enforcement powers.

In addition to the other enforcement powers and remedies established by this Chapter, the authorized enforcement officer has the authority to utilize the following administrative remedies.

- (a) Cease and Desist Orders. When the authorized enforcement officer finds that a discharge has taken place or is likely to take place in violation of this Chapter, the officer may issue an order to cease and desist such discharge, or practice, or operation likely to cause such discharge and direct that those persons not complying shall: (i) comply

with the requirement, (ii) comply with a time schedule for compliance, and/or (iii) take appropriate remedial or preventive action to prevent the violation from recurring.

(b) Notice to Clean. Whenever the authorized enforcement officer finds any oil, earth, dirt, grass, weeds, dead trees, tin cans, rubbish, refuse, waste or any other material of any kind, in or upon the sidewalk abutting or adjoining any parcel of land, or upon any parcel of land or grounds, which may result in an increase in pollutants entering the City ~~storm-surface water~~ drain system or a non-~~surface~~ stormwater discharge to the City ~~storm-surface water~~ drain system, he or she may give notice to remove such oil, earth, dirt, grass, weeds, dead trees, tin cans, rubbish, refuse, waste or other material in any manner that he or she may reasonably provide. The authorized enforcement officer shall specify in the notice the time allotted for compliance and the recipient of such notice shall undertake the activities necessary to abate such condition within the period of time specified. In the event the owner or operator of a facility fails to conduct the required activities as described in the notice, the authorized enforcement officer may cause such required activities as described in the notice and the cost thereof shall be invoiced to the owner of the property.

7.64.270. Authority to arrest or issue citations.

Duly authorized peace officers for the City shall have and are vested with the authority to arrest or cite and release any person who violates the provisions of this chapter, in the manner provided by California Penal Code Section 849.

It is the intent of the City Council that the immunities prescribed in Section 836.5 of the Penal Code which apply to public officers or employees in the discharge of their duties within the course and scope of their employment shall apply to all actions taken by such peace officers or other city employees in discharging their duties in accordance with this ~~part~~chapter.

7.64.280. Appeal.

Any person, firm, corporation or organization required to perform monitoring, analyses, reporting, and/or corrective activities by the authorized enforcement officer who is aggrieved by the decision of the authorized enforcement officer may appeal such decision to the City Manager within fifteen (15) days following the effective date of the decision by furnishing written request for an appeal to the Public Works Director. Upon receipt of such request, the Public Works Director shall request a report and recommendation from the authorized enforcement officer and shall set the matter for hearing at the earliest practical date. At such hearing, the City Manager may hear additional evidence, and may reject, affirm or modify the authorized enforcement officer's decision. Such decision shall be final.

7.64.290. Judicial review.

The provisions of Section 1094.6 of the California Code of Civil Procedure are applicable to judicial review of City decisions pursuant to this chapter.

7.64.300. Remedies not exclusive.

(a) Remedies under this Chapter are in addition to and do not supersede or limit any and all other remedies, civil or criminal. The remedies provided for herein shall be cumulative and not exclusive.

(b) In addition to any other authorized means of collection, any costs and charges imposed upon a person pursuant to this Chapter may be placed upon the tax rolls and/or may constitute a lien against said person and the subject real property.

7.64.310. Disclaimer of liability.

The degree of protection required by this Chapter is considered reasonable for regulatory purposes and is based on scientific, engineering and other relevant technical considerations. The standards set forth herein are minimum standards and this division does not imply that compliance will ensure that there will be no unauthorized discharge of pollutants into the waters of the United States. This Chapter shall not create liability on the part of the City or any officer or employee thereof for any damages that result from reliance on this chapter or any administrative decision lawfully made thereunder.

Article IV. Coordination with Other Programs.

7.64.320. Coordination with hazardous materials inventory and response program.

The first revision of the business plan for any facility subject to the City's hazardous materials inventory and response program shall include a program for compliance with this chapter, including the prohibitions on non-stormwater surface water discharges and illicit discharges, and the requirement to reduce stormwater surface water pollutants to the maximum extent practicable.

7.64.330. Confidential information.

Information and data on a user obtained from reports, questionnaires, permit applications, permits and monitoring programs, and from inspections shall be made available to the EPA, state agencies and other local governmental agencies without restrictions. Such information and data shall also be made available to the public or other nongovernmental agencies without restriction unless the user specifically requests and is able to demonstrate to the satisfaction of the City that the release of such information would divulge information, processes or methods of production entitled to protection as trade secrets of the user. However, in no event shall stormwater surface water constituents and characteristics be recognized as confidential information.

Information accepted by the City as confidential shall not be transmitted to any nongovernmental agency or to the general public by the City until or unless the request is received in writing and until ten days after notification of the request has been given to the user by the City. Furthermore, when requested by the person furnishing a report for uses related to this partchapter, the National Pollutant Discharge Elimination System (NPDES) permit, State general industrial stormwater permit and/or State general construction activity water permit, the portions of a report which might disclose trade secrets or secret processes shall not be made available when requested by the public

or nongovernmental agencies. However, such portions of such reports shall be made available, without reservation, to the EPA, State agencies or local governmental agencies upon the written request of such agency.

7.64.340. Special agreements.

Special agreements and arrangements between the City and any persons or agencies may be established with the approval of the Council when, in the opinion of the City, unusual or extraordinary circumstances compel special terms and conditions. However, in no event shall any such agreement be interpreted so as to authorize the violation or waiver of applicable standards or requirements as delineated in the city's NPDES permit.

Article V. Storm-Surface Water Sewer Service Charges

7.64.350 Storm-Surface water sewer service charges purpose and basis.

Storm-Surface water sewer service charges as set forth in this chapter are established to assure that each recipient of storm-surface water sewer services within the City surface waterstorm sewer service area shall pay its proportionate share of the costs of all surface waterstorm sewer service provided by the City. The funds collected shall be placed into a separate accounting fund to assure that they are used for the purpose for which they were collected. The system of charges to be established must provide for the following items:

- (a). Sufficient financing for an adequate operation and maintenance program, including competent operating personnel.
- (b). Funds to be reserved for necessary future replacements, improvements, and expansions of the facilities.
- (c). Adequate funding to implement the NPDES Storm Water Permit BMP's.
- (d). Adequate funding for projects that benefit the entire service area equally, including but not limited to upstream flood control projects, waterway protection and restoration, and correction of existing deficiencies in the collection system, recharge, wastewater treatment plant treatment and capacity reduction.
- (e). Such other costs as are deemed necessary and allowed by law.

7.64.360. Setting of rates.

~~Specific dollar amounts for surface waterstorm sewer service charges based on three factors: flood control, recharge of the underground aquifer, and an increase in treatment capacity as a result of redirecting surface water away from the wastewater treatment plant. The General Fund contribution will be based on the capital improvement projects that are related to flood control. The remaining funding will be through internal service charges to the Water and Waste Water divisions. The Water division will be responsible for all new construction and partially responsible for line replacements that result in an increase in recharge volume. The Waste Water funding is based on an increased capacity and treatment reduction costs. the square footage of the parcel shall be established by resolution of the Board of Public Utilities Commissioners on a yearly basis. Charges for projects of city wide benefit shall be set by resolution of the Board of Public Utilities Commissioners when the projects are approved.~~

7.64.370. Collection.

~~(a). The storm sewer service charge for dischargers shall be paid every month, and shall be billed to the person who pays for water service. The date charges for service begin to accrue for storm sewer service is the date water billing is started. The date charges for storm sewer service end is the later of the date the water service or refuse service is terminated.~~

~~(b). All storm sewer service charges shall be retained by the City irrespective of any intra-billing termination date of storm sewer service, to defer service and administrative costs. Upon written application by the property owner of tenant-occupied property, billing and payment may be to and by such property owner where the refuse service charge is similarly billed and paid. Notwithstanding any agreement that may exist between tenant and property owner, the property owner is deemed to be ultimately chargeable for all fees imposed by this article.~~

7.64.380. Late charges.

~~(a). In the event that dischargers shall fail to pay any billing within thirty (30) days from the beginning of the calendar month which the billing covers, a late charge as set by resolution of the Board of Public Utilities Commissioners for each such billing month shall be added to the bill, and the City shall have no authority to accept any payment thereafter without collecting the late charge. This charge shall be collected to defray the cost of billing and bookkeeping involved in late payments. At the discretion of the City, service on outside accounts may be stopped and billed to the owner as a result of delinquency. A restart fee may be required.~~

~~(b). In addition or in the alternative, and at the option of the City, the City may file a civil action for the collection of any amounts due and unpaid. This remedy shall be cumulative and in addition to the remedy of means of enforcing payment of the sum required to be paid by this chapter stated in subsection (a), (c), (d), (e), or (f) of this section.~~

~~(c). As an alternate means of collection of amounts due and unpaid:~~

~~1. Once a year the City Council shall cause to be prepared a report of delinquent fees including late charges. The Council shall fix a time, date and place for hearing the report and any objections or protests thereto;~~

~~2. The Council shall cause notice of the hearing to be mailed to the landowners listed on the report not less than ten days prior to the date of the hearing;~~

~~3. At the hearing the Council shall hear any objections or protests of landowners liable to be assessed for delinquent fees including late charges. The Council may make such revisions or corrections to the report as it deems just, after which, by resolution, the report shall be confirmed;~~

~~4. The delinquent fees set forth in the report as confirmed shall constitute special assessments against the respective parcels of land and are a lien on the property for the amount of such delinquent fees. A certified copy of the confirmed report shall be filed with the county auditor for the amounts of the respective assessments against the respective parcels of land as they appear on the current assessment roll. The lien is created, and attaches upon recordation, in the office of the county recorder of the county in which the property is situated, of a certified copy of the resolution of confirmation. The assessment may be collected at the same time and in the same~~

~~manner as ordinary county ad valorem property taxes are collected and shall be subject to the same penalties and the same procedure and sale in case of delinquency as provided for such taxes. All laws applicable to the levy, collection and enforcement of county ad valorem property taxes shall be applicable to such assessment, except that if any real property to which such lien would attach has been transferred or conveyed to a bona fide purchaser for value, or if a lien of a bona fide encumbrance for value has been created and attached thereon, prior to the date on which the first installment of such taxes would become delinquent, then the lien which would otherwise be imposed by this section shall not attach to such real property and the delinquent fees, as confirmed, relating to such property shall be transferred to the unsecured roll for collection and recorded in the name of the prior property owner following City policies and procedures.~~

~~5. The City may, in its discretion, issue separate bills for such special assessment taxes and separate receipts for collection on account of such assessment.~~

~~(d). At the time the fees become delinquent, until such time as they are fully paid, the delinquent account balance, including late charges, shall constitute an unrecorded lien against the property, and, as such, may be identified during a title search. For commercial businesses, delinquent account balances, including late charges, may be considered an unrecorded lien against the business name and/or owner of the business.~~

~~(e). In addition to, or in lieu of other collection processes, delinquent balances may be processed through a collection bureau.~~

~~(f). In addition to, or in lieu of other collection processes, the City may discontinue water service as a means of collecting delinquent balances.~~

PASSED, ADOPTED AND APPROVED this ____ day of _____ 2009.

President of the Council and Ex-Officio Mayor
of the City of Tulare

ATTEST:

Chief Deputy City Clerk and Clerk of the
Council of the City of Tulare

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| AGENDA ITEM: |
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**CITY OF TULARE
AGENDA ITEM TRANSMITTAL SHEET**

**Submitting Department: Community Development Department – Building
Division**

For Council Meeting of: December 20, 2016

Documents Attached: Ordinance Resolution Staff Report Other None

AGENDA ITEM:

Public Hearing to pass-to-print Ordinance 16-____ repealing and reenacting Chapter 4.04 of the Tulare Municipal Code relating to the adoption of the 2016 California Building Codes.

IS PUBLIC HEARING REQUIRED: Yes No

BACKGROUND/EXPLANATION:

The California Building Standards Commission (CBSC) is an independent commission within the State Consumer Services Agency responsible for reviewing, adopting, and publishing building standards for the State of California.

Every three years, the CBSC adopts a compilation of building regulations referred to as the California Building Standards Code (California Code of Regulations, Title 24), which cities and counties are then mandated to adopt. Through the code adoption process, the CBSC selects and approves a set of model codes. Inclusive in these regulations are the California Building, Mechanical, Plumbing, Electrical, Existing Buildings, Fire, Energy, Residential Building, Historical Building, and Green Building Codes.

Participating State agencies, such as State Fire Marshal (SFM), Division of the State Architect (DSA), Housing and Community Development (HCD), and Office of Statewide Health Planning and Development (OSHPD) have an opportunity to amend the code for the occupancy groups under their respective authorities.

Local governments or jurisdictions can also modify the code to add *more restrictive* provisions based on their specific local geologic, climatic, and topographic conditions to protect their communities. *Any local amendments to the above mandated codes must be more restrictive than the State Building Standards Code and must be substantiated with findings, per California Health & Safety Code Section 17958.* The administrative provisions of the code can be modified without specific justification based on local conditions.

The 2016 Codes become effective on January 1, 2017; however, the specific code addition applicable to a building project is established by the building permit application date. Therefore, projects submitted for a permit on or after January 1, 2017, must be designed to the 2016 edition of the California Building Standards Code. The specific codes mandated for effectiveness in January 2017 by the State of California are as follows:

- 2016 California Administrative Code
- 2016 California Building Code, Volume 1 & 2
- 2016 California Residential Building Code
- 2016 California Electrical Code
- 2016 California Mechanical Code
- 2016 California Plumbing Code
- 2016 California Energy Code
- 2016 California Fire Code
- 2016 California Green Building Code
- 2016 California Referenced Standards Code

The 2016 California Building Code has undergone only minor changes from the 2013 edition. A few of the most noteworthy changes are:

• Accessory Structures

Change Summary: The Maximum height for accessory structures has been increased from two to three stories above grade. Technical requirements have been removed from the definition, and accessory structures are now permitted to be unlimited in area.

• Minimum Habitable Room Area

Change Summary: The requirement for one habitable room with a minimum floor is of 120 square feet has been removed from the code. "Tiny House Rule"

• Electric Vehicle (EV) Charging Infrastructure

Change Summary: Requires that new single- and two- family dwellings and town houses are ready for EV charger installations.

• Change of Use or Occupancy

Change Summary: A change in the buildings use, or a portion of a buildings use, with no change in its occupancy classification now requires that a new certificate of occupancy be issued.

The attached Ordinance amends the City of Tulare's Municipal Code Chapter 4.04 by repealing and reenacting the 2016 California Building Codes. No local amendments to these codes are anticipated in this cycle.

STAFF RECOMMENDATION:

Pass-to-print Ordinance 16-___ repealing and reenacting Chapter 4.04 of the Tulare Municipal Code relating to the adoption of the 2016 California Building Codes.

CITY ATTORNEY REVIEW/COMMENTS: Yes N/A

IS ADDITIONAL (NON-BUDGETED) FUNDING REQUIRED: Yes No N/A

FUNDING SOURCE/ACCOUNT NUMBER:

Submitted by: Traci Myers **Title:** Community Development Deputy Director

Date: December 9, 2016 **City Manager Approval:** _____

ORDINANCE 16-____

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TULARE REPEALING
AND REENACTING CHAPTER 4.04 (CALIFORNIA BUILDING CODES) OF THE
TULARE MUNICIPAL CODE RELATING TO THE ADOPTION OF THE 2016
CALIFORNIA BUILDING CODES**

WHEREAS, the California Building Standards Commission (CBSC) is an independent commission within the State Consumer Services Agency responsible for reviewing, adopting, and publishing building standards for the State of California; and

WHEREAS, every three years, the CBSC adopts a compilation of building regulations referred to as the California Building Standards Code (California Code of Regulations, Title 24), which cities and counties are then mandated to adopt; and

WHEREAS, local governments or jurisdictions can modify the code to add more restrictive provisions based on their specific local geologic, climatic, and topographic conditions to protect their communities; and

WHEREAS, no local amendments to these codes are anticipated in this cycle.

NOW THEREFORE, BE IT ORDAINED BY THE Council of the City of Tulare as follows:

SECTION 1: Chapter 4.04 California Building Codes is hereby amended and shall read as follows:

Chapter 4.04: California Building Codes

- 4.04.010 California Administrative Code.
- 4.04.020 California Building Code
- 4.04.030 California Residential Code.
- 4.04.040 California Electrical Code.
- 4.04.050 California Mechanical Code.
- 4.04.060 California Plumbing Code.
- 4.04.070 California Energy Code.
- 4.04.080 California Green Building Standards Code.
- 4.04.090 California Referenced Standards Code.
- 4.04.100 California Historical Building Code.
- 4.04.110 California Existing Building Code.

§ 4.04.010 California Administrative Code.

~~2013~~ **2016** California Administrative Code, Title 24, part 1 is hereby adopted as though set forth in full.

(~~Ord. 16-~~ **passed 12-20-16**, Ord. 13-07, passed 12-3-2013; Ord. 10--21, passed 12-7-2010)

§ 4.04.020 California Building Code.

~~2013~~ 2016 California Building Code, Title 24, part 2, Volume 1 and 2, is hereby adopted as though set forth in full.

(Ord. 16- passed 12-20-16, Ord. 13-07, passed 12-3-2013; Ord. 10-21, passed 12-7-2010)

§ 4.04.030 California Residential Building Code.

~~2013~~ 2016 California Residential Code, Title 24, part 2.5 is hereby adopted as though set forth in full.

(Ord. 16- passed 12-20-16, Ord. 13-07, passed 12-3-2013; Ord. 10-21, passed 12-7-2010)

§ 4.04.040 California Electrical Code.

~~2013~~ 2016 California Electrical Code, Title 24, Part 3 is hereby adopted as though set forth in full.

(Ord. 16- passed 12-20-16, Ord. 13-07, passed 12-3-2013; Ord. 10-21, passed 12-7-2010)

§ 4.04.050 California Mechanical Code.

~~2013~~ 2016 California Mechanical Code, Title 24, Part 4 is hereby adopted as though set forth in full.

(Ord. 16- passed 12-20-16, Ord. 13-07, passed 12-3-2013; Ord. 10-21, passed 12-7-2010)

§ 4.04.060 California Plumbing Code.

~~2013~~ 2016 California Plumbing Code, Title 24, Part 5 is hereby adopted as though set forth in full.

(Ord. 16- passed 12-20-16, Ord. 13-07, passed 12-3-2013; Ord. 10-21, passed 12-7-2010)

§ 4.04.070 California Energy Code.

~~2013~~ 2016 California Energy Code, Title 24, Part 6 is hereby adopted as though set forth in full.

(Ord. 16- passed 12-20-16, Ord. 13-07, passed 12-3-2013; Ord. 10-21, passed 12-7-2010)

§ 4.04.080 California Green Building Standards Code.

~~2013~~ 2016 California Green Building Code, Title 24, Part 11 is hereby adopted as though set forth in full.

(Ord. 16- passed 12-20-16, Ord. 13-07, passed 12-3-2013; Ord. 11-09, passed 9-20-2011; Ord. 10-21, passed 12-7-2010)

§ 4.04.090 California Referenced Standards Code.

~~2013~~ 2016 California Referenced Standards Code, Title 24, Part 12 is hereby adopted as though set forth in full.

(Ord. 16- passed 12-20-16, Ord. 13-07, passed 12-3-2013; Ord. 10-21, passed 12-7-2010)

§ 4.04.100 California Historical Building Code.

~~2013~~ 2016 California Historical Building Code, Title 24, Part 8 is hereby adopted as though set forth in full.

(Ord. 16- passed 12-20-16, Ord. 13-07, passed 12-3-2013)

§ 4.04.110 California Existing Building Code.

~~2013~~ 2016 California Existing Building Code, Title 24, Part 10 is hereby adopted as though set forth in full.

(Ord. 16- passed 12-20-16, Ord. 13-07, passed 12-3-2013)

PASSED, ADOPTED AND APPROVED THIS _____ day of _____

President of the Council and Ex- Officio Mayor of the City
of Tulare

ATTEST:

Chief Deputy City Clerk of the
Council of the City of Tulare

AGENDA ITEM:

**CITY OF TULARE, CA
AGENDA ITEM TRANSMITTAL SHEET**

Submitting Department: City Manager

For Council Meeting of: December 20, 2016

Documents Attached: Ordinance Resolution Staff Report Other None

AGENDA ITEM:

Receive and review the upcoming budget dates.

IS PUBLIC HEARING REQUIRED: Yes No

BACKGROUND/EXPLANATION:

Pursuant to the Budget Team Policy approved by the Tulare Success Team (City Department Heads), the following are the upcoming budget dates and times:

Joint Projects Budget Workshop (Council and BPU) – TBD January 2017.

At the Joint Projects Budget Workshop, the City Manager and Project Management Team will present the proposed projects, including Capital Improvement Projects, for City Council and Board of Public Utilities (BPU) input and consideration. This comprehensive plan will be the culmination of a four month effort by a cross-functional internal team. The team worked to ensure all areas of expertise were considered when developing an effective projects program that would have the biggest impact Citywide. Due to the Transportation Utility Improvements Program utilizing multiple funding sources under Council and Board purview, a joint workshop is being held. All other projects will also be discussed and presented during this time, so both Authorizing Bodies will be advised of projects being proposed this cycle.

Tentative City Council Budget Workshop – Last Week of February 2017

The tentative date for BPU Operating Budget Workshop is the last week of February 2017. Additional budget workshops will be scheduled as needed following this initial budget workshop.

Tentative City Council Budget Adoption – June 6, 2017

The tentative date for the adoption of the Operating and Projects Budget for fiscal year 2018/19 is June 6, 2017.

STAFF RECOMMENDATION:

Receive and review the upcoming budget dates and times.

CITY ATTORNEY REVIEW/COMMENTS: Yes N/A

IS ADDITIONAL (NON-BUDGETED) FUNDING REQUIRED: Yes No N/A

FUNDING SOURCE/ACCOUNT NUMBER:

Submitted by: Paul Melikian

Title: Interim City Manager

Date: November 23, 2016

City Manager Approval: _____

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| AGENDA ITEM: |
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**CITY OF TULARE, CA
AGENDA ITEM TRANSMITTAL SHEET**

Submitting Department: City Manager's Office

For Council Meeting of: December 20, 2016

Documents Attached: Ordinance Resolution Staff Report Other None

AGENDA ITEM:

Review, discussion, selection and update of City Council Representation on outside agency Boards and Committees List.

IS PUBLIC HEARING REQUIRED: Yes No

BACKGROUND/EXPLANATION:

The Tulare City Council has a standing list of boards and commissions in which members of the council are asked to serve as representatives. This list may be modified, updated, and/or reaffirmed at the Council's discretion after the reorganization of the Council following an election.

The current list reflects positions that were held by Council Member(s) Vejvoda and Gowin. Those positions should be considered for new appointment. Additionally the Council may consider a change of existing positions that are held if that is their desire.

Council may discuss other representations as well and make any modifications as needed.

The City Council at the December 6, 2016 meeting selected Vice Mayor Castellanoz as the TCAG representative and Council Member Macedo as the alternate. TCAG member-at-large positions are handled through TCAG only, by application for appointment.

*With regard to the LAFCO alternate position (term ending May 1, 2017), it is included on this list for advisement purposes only, appointments are recommended by the County's City Selection Committee (consisting of an elected official, typically the Mayor, of the eight incorporated cities) and appointed by the Board of Supervisors.

The TCAG representative and alternate are selected by their respective cities. TCAG member-at-large positions are handled through TCAG only, by application for appointment.

The San Joaquin Valley Air Pollution Control District appointment is also listed for advisement purposes only. This appointment is made by the Air Board Selection Commit-

CITY COUNCIL REPRESENTATION ON BOARDS/COMMITTEES

| <u>Board/Committee</u> | <u>Representative</u> |
|--|--|
| Agri-Center Board Liaison | Macedo |
| Council of Cities | Gowin Castellanoz- alternate |
| Chamber Board (<i>request by John Harman</i>) | Vejvoda |
| Tulare County Association of Governments Meets 3 rd Monday; 1 p.m. | Castellanoz (appointment made 12/6/16_ Macedo- 1 st alternate |
| *Tulare County Local Agency Formation Commission (City Selection Committee recommends; appointed by Board of Supervisors) Meets 1 st Wednesday, 2 p.m. - County Admin. Bldg, | Vejvoda (alternate board member as selected by the City Selection Committee terms expires 5/1/17 per TCAG) |
| Tulare Downtown Association Meets 1 st Wednesday, 7 a.m. – Chamber Office | Vejvoda |
| Tulare County Economic Development Corp. Board of Directors (EDC) & Business Incentive Zone Council - Meets 4 th Wednesday, 7:30 a.m. | Vejvoda Macedo - alternate |
| City Employee Health Insurance Committee Meets quarterly, 3 rd Thursday, 10 a.m., City Hall | Vejvoda |
| City Investment Committee Meets quarterly, 11 a.m., City Hall | Macedo (Mayor) |
| Teens on Board Liaison | Jones |
| Tulare Irrigation District Joint Committee | Vejvoda & Jones |
| **Groundwater Sustainability Agency Board | Jones & Vejvoda |
| South San Joaquin Valley Air Board (Selection process made by Air Board selection committee.) | Vejvoda |

***Note: City Council & Board of Public Utilities Members are eligible to serve on the GSA Board. Phil Smith is currently the Alternate Board Member for Tulare.*

AGENDA ITEM:

**CITY OF TULARE, CA
AGENDA ITEM TRANSMITTAL SHEET**

Submitting Department: City Manager’s Office

For Council Meeting of: December 20, 2016

Documents Attached: Ordinance Resolution Staff Report Other* None

AGENDA ITEM:

Consideration of reappointment/appointment of Committee on Aging Members, Housing & Building Appeals Board Members and Police Review Board Members.

IS PUBLIC HEARING REQUIRED: Yes No

BACKGROUND/EXPLANATION:

The City of Tulare has 11 boards and commissions in addition to the City Council. From time to time, appointments and reappointments are needed due to vacancies and expiring terms. Currently, the Council’s consideration is necessary for reappointment/appointment of Committee on Aging Members, Housing & Building Appeals Board Members and Police Review Board Members. In addition to the reappointment/appointments contained with the transmittal, the Council may direct staff to continue with recruiting for applicants and delay reappointments to a later date.

Recruiting applicants for consideration to these voluntary Board, Commission and/or Committee positions continues to be challenging. The City’s practice of issuing multiple press releases, postings for vacancies, applicant preference, along with the City’s continuous recruitment for applications on the website have not brought in a sufficient applicant pool necessary to fill vacancies or for consideration of appointment during term endings.

Committee on Aging

The five-member Committee on Aging is responsible for advising the Recreation, Parks and Library Department on matters of senior citizen interest including such areas as recreation, social and nutritional services. Members serve a four year term and are appointed by the City Council. Meetings are held at 12:00 p.m., on the third Wednesday of the month at the Senior Community Center. The Committee on Aging has three positions (two filled, one vacant) whose terms expire December 31, 2016 as follows:

- Jackie Zupp
- Albert Lemus
- Vacant

The members noted request reappointment. With regard to the Committee on Aging vacancy, Priscilla Musgrove, who was previously interviewed by the Council on September 20, 2016, although not selected for that particular position, expressed her willingness to serve elsewhere. When staff contacted Ms. Musgrove concerning this vacancy, she said was delighted to be considered. Ms. Musgrove had a conflict regarding attendance at this meeting, but wishes to serve. Staff submits this request for consideration.

Housing and Building Appeals Board

The Housing and Building Appeals Board (Appeals Board) consists of five members appointed by the City Council to serve four-year terms. The Board meets primarily on an "as needed" basis to hear and decide appeals of orders, decisions or determinations made by building officials regarding construction related activity. Preferably, members should be familiar with the building and construction industry. The Tulare Police Department Code Enforcement Division serves as staff liaison to this Board, and has advised that due to the uniqueness of their charge that the body has not met to consider an appeal of any of the actions under their purview since June 23, 2015. The Appeals Board also has three positions whose terms expire December 31, 2016 as follows:

- Jan Lazarus (*email requesting reappointment attached)
- Patrick Isherwood (*letter requesting reappointment attached)
- Alberto Aguilar (*email requesting reappointment attached)

The members noted request reappointment.

Citizen Complaint Police Review Board

The Citizen Complaint Police Review Board is charged with the responsibility to review the Police Department's investigation of citizen complaints in specific areas and provide an independent review to the Chief of Police. The Board does not recommend or review disciplinary action against employees. Seven members of the Board are appointed by the City Council to two year terms. The Board has seven positions whose terms expire December 31, 2016, five are appointed by each of the five City Council Members and two are appointed at-large as follows:

- John Avila (at-large appointment)
- Gene Chavez (Nunley previously, Vejvoda, appointment)
- Elva Strawn (Macedo appointment)
- Maria Grijalva (Sigala previously, Gowin, appointment)
- Jennifer Rodriguez (Castellanoz appointment)
- Howard Stroman (at-large appointment)
- Joe R. Espinoza, Sr. (Jones appointment)

STAFF RECOMMENDATION:

Consideration of reappointment/appointment of Committee on Aging Members, Housing & Building Appeals Board Members and Police Review Board Members.

CITY ATTORNEY REVIEW/COMMENTS: Yes N/A

IS ADDITIONAL (NON-BUDGETED) FUNDING REQUIRED: Yes No N/A

Submitted by: Paul Melikian

Title: Interim City Manager

Date: December 12, 2016

City Manager Approval: _____