



City of Tulare Community Development Block Grant Action Plan

Proposed Revised 2014-15 Funding and Program Summary

<i>Revenue</i>	<i>2014-15 Projected Budgeted Amounts</i>
2014 Program Year Entitlement Grant	\$617,037
Estimated Program Income	\$5,000
Estimated Prior Year Rollover Funds	\$225,000
Total Available for Programming	\$847,037

<i>Proposed Expenditures</i>	<i>Proposed 2014-15 Budget</i>
Administration (20% max = \$123,407)	\$123,407
Public Services (15% max = \$92,555)	\$ 92,555
Graffiti Removal	\$ 43,555
Continuum of Care Services for the Homeless: <ul style="list-style-type: none"> • Project Homeless Connect—provide prescription eyeglasses, dental services, DMV identification cards, birth certificates. • Point in Time Homeless Census. • Prep of annual HUD Continuum of Care consolidated application (brings approx. \$1.3 million in homeless housing funds to Tulare & Kings Counties) • Technical assistance to local agencies serving the homeless. 	\$ 10,000
Low-Mod Limited Clientele: <ul style="list-style-type: none"> • Family Services--Transitional Housing for Victims of Violence • CSET--LEAD Program for approx. 25 low and very low-income youth. 	\$24,000 \$15,000
Public Facilities Infrastructure in Low-Mod Areas: <ul style="list-style-type: none"> • Design & install various ADA, street, and water line improvements on B Street 	\$631,075
 Total Revised CDBG Expenditures	 \$847,037